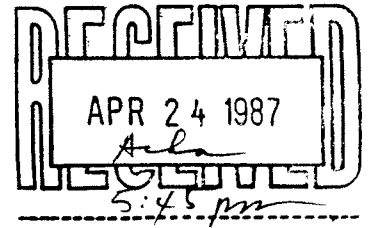




Territory of Guam
OFFICE OF THE GOVERNOR
AGANA, GUAM 96910
U.S.A.



APR 24 1987

Hon. Franklin J.A. Quitugua
Speaker
Nineteenth Guam Legislature
Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Enclosed herewith is Bill No. 76.

As you will note, I have signed Bill No. 76 into law unchanged. I must point out nonetheless, that there are potential problems associated with the use of dividends or interest from the deposit of Section 30 funds as a funding source for the several sections that do so.

The amount of money available as interest or in dividends is a fluid quantity as the price of each share changes according to market conditions. I am sure you concur that we must avoid at all costs cutting into the principal amount, as these Section 30 funds are committed towards other pressing needs and are at any rate not identified as a source of funding in this bill.

I know we have a mutual determination to assure that appropriations reflect the actual availability of funds, thus, I suggest that the implementation of these sections must be tied directly into the availability of funds. I shall direct our Bureau of Budget and Management Research to keep close track of the status of the dividends in question and control release of funds as appropriate.

It should also be noted that this source, as well as the lapsed funds identified in other sections, are not in reality new sources of funding. These amounts have already been factored into the shortfall for this fiscal year and have a direct effect upon our needs in the immediate future. As a result of this bill, and the inarguable importance of things funded herein, we will be forced to adjust even further our operational budget

*rec'd. Legal
4-27-87
10:15 am*

000951

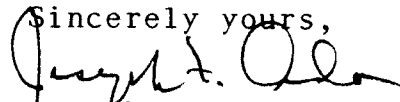
Bill No. 76
Page Two

requirements for FY 87, if we are to live up to our commitments. I have directed BBMR to begin making the adjustments, which will be difficult indeed given the already austere nature of our operational budget.

As a final note, I wish to bring to your attention two technical errors in the bill which you may want to address at your next session.

First, the amount authorized in Section 9 (\$7,600.00) is less than the total listed for each individual by some \$598.56. Secondly, the reference to FY 1987 in Section 12, page 6, line 29 should refer to FY 1988 as it is the FY 1988 which is being adjusted to account for the advance appropriation.

Once again, thank you for the continuing spirit of cooperation which has been the hallmark of our Government over these past months.

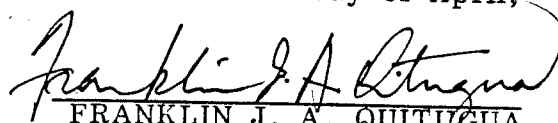
Sincerely yours,

Joseph F. Ada
Governor

190148

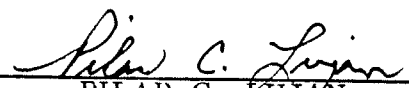
NINETEENTH GUAM LEGISLATURE
1987 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

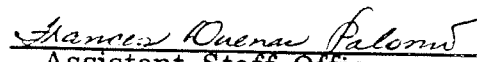
This is to certify that Substitute Bill No. 76 (LS), "AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED TWENTY-THREE THOUSAND AND EIGHTY-FOUR DOLLARS (\$123,084.00) TO THE GUAM ELECTION COMMISSION, AND FOR OTHER PURPOSES," was on the 9th day of April, 1987, duly and regularly passed.


FRANKLIN J. A. QUITUGUA
Speaker

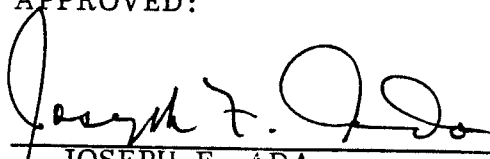
Attested:


PILAR C. EUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 14th day of April, 1987, at 9:45 o'clock A.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: April 24, 1987
5:00 p.m.

Public Law No. 19-3

NINETEENTH GUAM LEGISLATURE
1987 (FIRST) Regular Session

Bill No. 76 (LS)
Substitute by Committee on
Ways and Means
further substituted by
Committee on Rules

Introduced by:

T. S. Nelson
H. D. Dierking
P. C. Sanchez

AN ACT TO APPROPRIATE THE SUM OF ONE
HUNDRED TWENTY-THREE THOUSAND AND
EIGHTY-FOUR DOLLARS (\$123,084.00) TO
THE GUAM ELECTION COMMISSION, AND
FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. The sum of One Hundred Twenty-three Thousand and Eighty-four
3 Dollars (\$123,084.00) is appropriated from the General Fund, utilizing the dividends
4 derived from the investment of Section 30 funds with Merrill Lynch and Company in
5 Fiscal Year 1987, to the Guam Election Commission for the purpose of conducting the
6 election scheduled for August 8, 1987 on the draft Commonwealth Act.

7 The sum of Eighty-two Thousand and Eighty-four Dollars (\$82,084.00) of the
8 appropriation in this Section shall be spent for the draft Commonwealth Act election
9 and Forty-one Thousand Dollars (\$41,000.00) of the appropriation in this Section shall
10 be spent for the election on Proposal "A" Initiative.

11 Section 2. Subsection (a) of Section 2 of Public Law 18-33 is amended to read:

12 "(a) The Election on the draft Commonwealth Act required by 1 GCA §1706
13 shall be held on August 8, 1987 as recommended by the Commission on
14 Self-Determination. Likewise, the election on the Proposal "A" Initiative shall be
15 held at this same date."

16 Section 3. Three Hundred Eighty-three Thousand Dollars (\$383,000.00) is
17 appropriated from the General Fund, utilizing the dividends derived from the
18 investment of Section 30 funds with Merrill Lynch and Company in Fiscal Year 1987,
19 to the Guam Legislature Committee on Ways and Means to accomplish the purposes set
20 out in Section 1400 of the Government Code.

1 Section 4. Section 1 of Chapter VIII of Public Law 18-15 is hereby amended to
2 read:

3 "CHAPTER VIII
4 SUPERIOR COURT

5 Section 1. Superior Court of Guam Fiscal Year 1986 Appropriation.

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
8 A. For Administration				
9 1. Personnel Services	\$ 461,648			\$ 461,648
10	(21.0 FTE)			(21.0 FTE)
11 2. Operating Expense	328,306			328,306
12 3. Lease of Office Space	119,826			119,826
13 4. Utilities				
14 a. Power	144,000			144,000
15 b. Water/Sewer	8,400			8,400
16 c. Telephone	30,588			30,588
17 5. Miscellaneous				
18 a. Personnel Dev.	<u>5,965</u>			<u>5,965</u>
19 TOTAL	\$ 1,098,733			\$ 1,098,733
20 B. For Financial Management				
21 1. Personnel Services	\$ 179,256			\$ 179,256
22	(7.0 FTE)			(7.0 FTE)
23 2. Operating Expenses	16,700			16,700
24				
25 TOTAL	<u>195,956</u>			<u>195,956</u>

1	C. For Courts/Ministerial Offices		
2	1. Personnel Services	\$1,670,867	\$1,670,867
3		(63.0 FTE)	(63.0 FTE)
4	2. Operating Expense	82,662	82,662
5	3. Contingency Fund	10,000	10,000
6	4. Jury Services	23,186	23,186
7	5. Court Appointed Legal		
8	Service	375,000	375,000
9	6. Utilities		
10	a. Telephone	1,000	1,000
11			
12	TOTAL	<u>\$2,162,715</u>	<u>\$2,162,715</u>
13	D. For Marshal's Office		
14	1. Personnel Services	\$ 515,953	\$ 515,953
15		(22.0 FTE)	(22.0 FTE)
16	2. Operating Expenses	6,132	6,132
17			
18	TOTAL	<u>\$ 522,085</u>	<u>\$ 522,085</u>
19	E. For Probation Services		
20	1. Personnel Services	\$ 732,456	\$ 732,456
21		(32.0 FTE)	(32.0 FTE)
22	2. Operating Expense	22,444	22,444
23	3. Utilities		
24	a. Telephone	596	596
25			
26	TOTAL	<u>\$ 755,496</u>	<u>\$ 755,496</u>

1	F. For Judicial Council		
2	1. Operating Expenses	\$ 16,953	\$ 16,953
3	2. For the Stipends of		
4	the Judicial Council		
5	as required by Section 121		
6	of the Civil Procedure		
7	Code of Guam	4,800	4,800
8			
9	TOTAL	<u>\$ 21,753</u>	<u>\$ 21,753</u>
10	G. For Board of Law Examiners		
11	1. Operating Expenses	\$ 14,310	\$ 14,310
12	2. For the Stipends of the		
13	Board of Law Examiners		
14	required by Sec. 28015		
15	of the Government Code		
16	of Guam	4,800	4,800
17			
18	TOTAL	<u>\$ 19,110</u>	<u>\$ 19,110</u>
19			
20	GRAND TOTAL CHAPTER VIII	\$4,775,848	\$4,775,848 ⁿ
21			

22 Section 5. The sum of Two Hundred Twenty-Five Thousand One Hundred
23 Thirty-Three Dollars (\$225,133), originally appropriated in Section 29 of P.L. 18-30
24 to the Superior Court of Guam, is appropriated from the General Fund to provide for
25 the continued funding of the upgrading/reassignment of pay ranges for the Superior
26 Court employees covering the period October 1, 1986, to September 30, 1987.

27 Section 6. The sum of Three Hundred Thirty-Six Thousand Dollars
28 (\$336,000.00) is appropriated from the General Fund, utilizing the dividends derived
29 from the investment of Section 30 funds with Merrill Lynch and Company in Fiscal
30 Year 1987, to the Commission on Self-Determination for the purpose of carrying out
31 its duties and responsibilities during the remainder of Fiscal Year 1987.

32 Section 7. Notwithstanding any other law, rule or regulation, the Director of
33 Education is authorized to expend the sum of One Thousand Seven Hundred

1 Twenty-Eight Dollars and Fifty-One Cents (\$1,728.51) from lapsed funds from the
2 Personnel Services category of the Department's FY '87 budget for Agueda Johnston
3 Middle School to three teachers who had been overlooked in the preparation period
4 payment for the period March 27, 1986, to June 7, 1986. Those teachers are:

5	Manuel Duenas	\$ 640.92
6	Sarah Leon Guerrero	\$ 469.70
7	Malina Fox	\$ 617.89

8 Section 8. Notwithstanding any law, rule or regulation, the Director of
9 Education is authorized to expend the sum of Sixteen Thousand Two Hundred
10 Ninety-Six Dollars (\$16,296.00) from the Contractual Services (Office Space Rental)
11 category of the Department's FY '87 budget to fund the CLOSE-UP Governmental
12 Studies Program.

13 Section 9. The Director of Education is authorized to expend the sum of Seven
14 Thousand Six Hundred Dollars (\$7,600.00) from the Contractual Services (office space
15 rental) category of the Department's FY'87 Budget to make final payments to those
16 employees who had been overlooked in the suspension settlement of the 1981 strike:

17	Henry F. Bachman	\$ 1,611.20
18	Leta L. Chapman	\$ 1,762.56
19	Gloria M. Matthew	\$ 1,240.96
20	Leon E. Matthew, Jr.	\$ 1,240.96
21	Daniel S.A. Torres	\$ 781.28
22	Darrell W. McCain	\$ 1,561.60

23 Section 10. 4 GCA §8136 is amended to read:

24 (a) Each member of the Fund shall contribute the following:

25 (1) Six percent (6%) of salary earned and accruing to such member
26 from the operative date to July 1, 1973;

27 (2) Six and one-half percent (6½%) of salary earned and accruing to
28 such member subsequent to July 1, 1973;

29 (3) Seven and one-half percent (7.5%) of the base pay earned and
30 accruing to such member subsequent to October 1, 1981; and

31 (4) At the written option of the member, eight and one-half percent
32 (8.5%) of the non-base pay such as overtime, bonus, hazardous duty, night
33 differential, any other such pay earned, or lump sum annual leave payment.

1 (b) These contributions shall be made as a deduction from salary,
2 notwithstanding that the salary paid in cash to such member may be reduced
3 thereby below the established statutory rate. Every employee who is a member
4 of the Fund shall be deemed to consent and agree to the deduction from salary
5 as herein provided, and shall receipt for his full salary, and payment to such
6 employee of salary less such deductions shall constitute a full and complete
7 discharge and acquittance of all claims and demands whatsoever for the services
8 rendered by such employee during the period covered by such payment, except
9 as to the benefits herein provided.

10 (c) The annual salary of a member shall include the base pay of the
11 member for which he contributed to the Fund as required in items (1), (2) or
12 (3) of §8136(a) of this Chapter and any pay for which the member paid into the
13 Fund in accordance with item (4) of §8136(a) of this Chapter."

14 The amendment made to Item (4) of Subsection (a) of 4 GCA §8136 in Public Law
15 19-1 shall be effective October 1, 1986 provided that the government of Guam or the
16 employer involved shall pay its regular proportionate contribution on such amount at
17 the same rate as may be in effect for regular wages.

18 The amendment made in this Section adding Subsections (b) and (c) to 4 GCA
19 §8136, which were inadvertently repealed in Section 7 of Public Law 19-1, is effective
20 January 28, 1987.

21 Section 11. Notwithstanding any other law, rule or regulation, the Director of
22 Education is authorized to expend the sum of Thirty-Five Thousand Dollars (\$35,000)
23 from the Department of Education's FY'87 budget to fund the sewer construction
24 project for Inarajan Elementary/Middle School.

25 Section 12. The sum of Two Million Nine Hundred Seventy-Four Thousand
26 Dollars (\$2,974,000.00) is appropriated from the General Fund to the Department of
27 Education as an advance appropriation from the FY'88 budget to procure textbooks,
28 workbooks, and library books from off-island or on-island vendors for school year
29 1987-1988. The FY '87 budget approved by the Board of Education and transmitted
30 to the Legislature shall include, broken down by school and by subject matter, the
31 amount of the appropriation in this Section within the ceiling set for the Department
32 of Education. The amount appropriated pursuant to this Section shall be allocated for

1 book purchases and book transportation costs not to exceed the following:

2 ELEMENTARY

- 3 a. Textbooks \$1,428,326.00
- 4 b. Library Books 199,500.00

5 SECONDARY

- 6 a. Textbooks \$900,000.00
- 7 b. Library Books 186,174.00

8 SPECIAL EDUCATION TEXTBOOKS 50,000.00

9 PRIVATE SCHOOL 210,000.00

10 Receipt documents on procurements shall be submitted to the Committee on Ways
11 and Means and to the Committee on Education by the Director of Education within
12 twenty (20) days of receiving the books authorized in this Section. No funds
13 appropriated by this Section shall be utilized for any purpose not specified herein
14 unless authorized by the Legislature.

15 Section 13. 4 GCA §2105 is amended to read:

16 "§2105. Same: Representation of Sexes. Each board or commission, the
17 members of which are appointed by the Governor, shall include at least two (2)
18 members from each sex."

19 This Section shall not apply to appointments of the Governor that are transmitted
20 to the Legislature before April 9, 1987.

21 Section 14. Subpart F of Part IX (Social Services Division) of Section 2 of
22 Chapter VI (Public Health and Social Services) is amended to read:

	<u>General</u>	<u>Other</u>	<u>Federal</u>	<u>Total</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
25 "F. Foster Care and Residential				
26 1. Contractual Services				
27 a. Advertisement	\$ 300			\$ 300
28 b. Foster Care and				
29 Child Care Services	\$ 137,500	\$ 50,500*		\$ 188,000
30 c. Guma Mami		80,000*		80,000
31 2. Supplies and Materials				
32 a. Food Supplies and				
33 Clothing	\$ 10,500			\$ 10,500

1	3. Utilities			
2	a. Toll Call	<u>500</u>	<u> </u>	<u>500</u>
3	TOTAL	\$ 148,800	\$ 130,500*	\$ 279,300"

4 *Territorial Lottery Fund

5 The Department of Public Health and Social Services is authorized to use the funds
6 appropriated in this section to cover Foster Care and Residential program expenditures
7 such as ALEE shelter.

NINETEENTH GUAM LEGISLATURE

ROLL CALL SHEET

Bill No. 76-Sub

DATE: 4/9/87

Res. No. _____

QUESTION: _____

SENATOR	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
<u>E. P. Arriola</u>	✓			
<u>J. G. Bamba</u>	✓			
<u>H. D. Dierking</u>	✓			
<u>E. R. Duenas</u>	✓			
<u>E. M. Espaldon</u>	✓			
<u>F. J. Gutierrez</u>	✓			
<u>M. K. Hartsock</u>	✓			
<u>A. C. Lamorena III</u>	✓			
<u>P. C. Lujan</u>	✓			
<u>M. D. A. Manibusan</u>				✓
<u>J. G. Miles</u>				✓
<u>T. S. Nelson</u>	✓			
<u>D. Parkinson</u>				✓
<u>J. F. Quan</u>	✓			
<u>F. J. Quitugua</u>	✓			
<u>J. M. Rivera</u>	✓			
<u>M. C. Ruth</u>	✓			
<u>J. T. San Agustin</u>	✓			
<u>P. C. Sanchez</u>	✓			
<u>F. R. Santos</u>	✓			
<u>A. J. Shelton II</u>	✓			

18.

3

NINETEENTH GUAM LEGISLATURE
1987 (FIRST) Regular Session

Bill No. 76 (LS)
Substitute
Committee on Ways and Means
further substituted
Committee on Rules ★

30
6, 4/9/87

Introduced by:

T. S. Nelson
H. D. Dierking
P. C. Sanchez

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED TWENTY-THREE THOUSAND AND EIGHTY-FOUR DOLLARS (\$123,084.00) TO THE GUAM ELECTION COMMISSION, AND FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. The sum of One Hundred Twenty-three Thousand and Eighty-four
3 Dollars (\$123,084.00) is appropriated from the General Fund, utilizing the dividends
4 derived from the investment of Section 30 funds with Merrill Lynch and Company in
5 Fiscal Year 1987, to the Guam Election Commission for the purpose of conducting the
6 election scheduled for August 8, 1987 on the draft Commonwealth Act.

7 The sum of Eighty-two Thousand and Eighty-four Dollars (\$82,084.00) of the
8 appropriation in this Section shall be spent for the draft Commonwealth Act election
9 and Forty-one Thousand Dollars (\$41,000.00) of the appropriation in this Section shall
10 be spent for the election on Proposal "A" Initiative.

11 Section 2. Subsection (a) of Section 2 of Public Law 18-33 is amended to read:

12 (a) The Election on the draft Commonwealth Act required by 1 GCA §1706
13 shall be held on [the third Saturday of April 1987] August 8, 1987 as
14 recommended by the Commission on Self-Determination. Likewise, the election on
15 the Proposal "A" Initiative shall be held at this same date."

16 Section 3. Three Hundred Eighty-three Thousand Dollars (\$383,000.00) is
17 appropriated from the General Fund, utilizing the dividends derived from the
18 investment of Section 30 funds with Merrill Lynch and Company in Fiscal Year 1987,
19 to the Guam Legislature Committee on Ways and Means to accomplish the purposes set
20 out in Section 1400 of the Government Code.

1 Section 4. Section 1 of Chapter VIII of Public Law 18-15 is hereby amended to
2 read:

3 "CHAPTER VIII
4 SUPERIOR COURT

5 Section 1. Superior Court of Guam Fiscal Year 1986 Appropriation.

	<u>General</u> <u>Fund</u>	<u>Other</u> <u>Fund</u>	<u>Federal</u> <u>Fund</u>	<u>Total</u>
6				
7				
8	A. For Administration			
9	1. Personnel Services	[\$ 444,153]		[\$ 444,153]
10		<u>\$ 461,648</u>		<u>\$ 461,648</u>
11		(21.0 FTE)		(21.0 FTE)
12	2. Operating Expense	[265,394]		[265,394]
13		<u>328,306</u>		<u>328,306</u>
14	3. Lease of Office Space	[112,704]		[112,704]
15		<u>119,826</u>		<u>119,826</u>
16	4. Utilities			
17	a. Power	144,000		144,000
18	b. Water/Sewer	[4,800]		[4,800]
19		<u>8,400</u>		<u>8,400</u>
20	c. Telephone	30,588		30,588
21	5. <u>Miscellaneous</u>			
22	<u>a. Personnel Dev.</u>	<u>5,965</u>		<u>5,965</u>
23				
24	TOTAL	[\$ 1,001,639]		[\$ 1,001,639]
25		<u>\$ 1,098,733</u>		<u>\$ 1,098,733</u>
26	B. For Financial Management			
27	1. Personnel Services	[\$ 153,677]		[\$ 153,677]
28		<u>\$ 179,256</u>		<u>\$ 179,256</u>
29		(7.0 FTE)		(7.0 FTE)
30	2. Operating Expenses	16,700		16,700
31				
32	TOTAL	[\$ 170,377]		[\$ 170,377]
33		<u>195,956</u>		<u>195,956</u>

1	C. For Courts/Ministerial Offices		
2	1. Personnel Services	[\$1,550,397]	[\$1,550,397]
3		<u>\$1,670,867</u>	<u>\$1,670,867</u>
4		(63.0 FTE)	(63.0 FTE)
5	2. Operating Expense	[\$ 92,222]	[\$ 92,222]
6		<u>82,662</u>	<u>82,662</u>
7	3. Contingency Fund	10,000	10,000
8	4. Jury Services	[\$ 275,000]	[\$ 275,000]
9		<u>23,186</u>	<u>23,186</u>
10	5. Court Appointed Legal		
11	Service	375,000	375,000
12	6. Utilities		
13	a. Telephone	1,000	1,000
14			
15	TOTAL	[\$2,303,619]	[\$2,303,619]
16		<u>\$2,162,715</u>	<u>\$2,162,715</u>
17	D. For Marshal's Office		
18	1. Personnel Services	[\$ 479,101]	[\$ 479,101]
19		<u>\$ 515,953</u>	<u>\$ 515,953</u>
20		(22.0 FTE)	(22.0 FTE)
21	2. Operating Expenses	6,132	6,132
22			
23	TOTAL	[\$ 485,233]	[\$ 485,233]
24		<u>\$ 522,085</u>	<u>\$ 522,085</u>
25	E. For Probation Services		
26	1. Personnel Services	[\$ 754,577]	[\$ 754,577]
27		<u>\$ 732,456</u>	<u>\$ 732,456</u>
28		(32.0 FTE)	(32.0 FTE)
29	2. Operating Expense	22,444	22,444
30	3. Utilities		
31	a. Telephone	596	596
32			
33	TOTAL	[\$ 777,617]	[\$ 777,617]
34		<u>\$ 755,496</u>	<u>\$ 755,496</u>

1	F. For Judicial Council		
2	1. Operating Expenses	\$ 16,953	\$ 16,953
3	2. For the Stipends of		
4	the Judicial Council		
5	as required by Section 121		
6	of the Civil Procedure		
7	Code of Guam	4,800	4,800
8			
9	TOTAL	<u>\$ 21,753</u>	<u>\$ 21,753</u>
10	G. For Board of Law Examiners		
11	1. Operating Expenses	[\$ 10,810]	[\$ 10,810]
12		<u>\$ 14,310</u>	<u>\$ 14,310</u>
13	2. For the Stipends of the		
14	Board of Law Examiners		
15	required by Sec. 28015		
16	of the Government Code		
17	of Guam	4,800	4,800
18			
19	TOTAL	<u>[\$ 15,610]</u>	<u>[\$ 15,610]</u>
20		<u>\$ 19,110</u>	<u>\$ 19,110</u>
21			
22	GRAND TOTAL CHAPTER VIII	\$4,775,848	\$4,775,848"
23			

24 *Section 5.* The sum of Two Hundred Twenty-Five Thousand One Hundred
25 Thirty-Three Dollars (\$225,133), originally appropriated in Section 29 of P.L. 18-30
26 to the Superior Court of Guam, is appropriated from the General Fund to provide for
27 the continued funding of the upgrading/reassignment of pay ranges for the Superior
28 Court employees covering the period October 1, 1986, to September 30, 1987.

29 *Section 6.* The sum of Three Hundred Thirty-Six Thousand Dollars
30 (\$336,000.00) is appropriated from the General Fund, utilizing the dividends derived
31 from the investment of Section 30 funds with Merrill Lynch and Company in Fiscal
32 Year 1987, to the Commission on Self-Determination for the purpose of carrying out
33 its duties and responsibilities during the remainder of Fiscal Year 1987.

1 Section 7. Notwithstanding any other law, rule or regulation, the Director of
2 Education is authorized to expend the sum of One Thousand Seven Hundred
3 Twenty-Eight Dollars and Fifty-One Cents (\$1,728.51) from lapsed funds from the
4 Personnel Services category of the Department's FY '87 budget for Agueda Johnston
5 Middle School to three teachers who had been overlooked in the preparation period
6 payment for the period March 27, 1986, to June 7, 1986. Those teachers are:

7	Manuel Duenas	\$ 640.92
8	Sarah Leon Guerrero	\$ 469.70
9	Malina Fox	\$ 617.89

10 Section 8. Notwithstanding any law, rule or regulation, the Director of
11 Education is authorized to expend the sum of Sixteen Thousand Two Hundred
12 Ninety-Six Dollars (\$16,296.00) to fund the CLOSE-UP Governmental Studies Program.

13 Section 9. The Director of Education is authorized to expend the sum of Seven
14 Thousand Six Hundred Dollars (\$7,600.00) from the Contractual Services (office space
15 rental) category of the Department's FY'87 Budget to make final payments to those
16 employees who had been overlooked in the suspension settlement of the 1981 strike:

17	Henry F. Bachman	\$ 1,611.20
18	Leta L. Chapman	\$ 1,762.56
19	Gloria M. Matthew	\$ 1,240.96
20	Leon E. Matthew, Jr.	\$ 1,240.96
21	Daniel S.A. Torres	\$ 781.28
22	Darrell W. McCain	\$ 1,561.60

23 Section 10. 4 GCA §8136 is amended to read:

24 (a) Each member of the Fund shall contribute the following:

25 (1) Six percent (6%) of salary earned and accruing to such member
26 from the operative date to July 1, 1973;

27 (2) Six and one-half percent (6½%) of salary earned and accruing to
28 such member subsequent to July 1, 1973;

29 (3) Seven and one-half percent (7.5%) of the base pay earned and
30 accruing to such member subsequent to October 1, 1981; and

31 (4) At the written option of the member, eight and one-half percent
32 (8.5%) of the non-base pay such as overtime, bonus, hazardous duty, night
33 differential, any other such pay earned, or lump sum annual leave payment.

1 **(b) These contributions shall be made as a deduction from salary,**
2 **notwithstanding that the salary paid in cash to such member may be reduced**
3 **thereby below the established statutory rate. Every employee who is a member**
4 **of the Fund shall be deemed to consent and agree to the deduction from salary**
5 **as herein provided, and shall receipt for his full salary, and payment to such**
6 **employee of salary less such deductions shall constitute a full and complete**
7 **discharge and acquittance of all claims and demands whatsoever for the services**
8 **rendered by such employee during the period covered by such payment, except**
9 **as to the benefits herein provided.**

10 **(c) The annual salary of a member shall include the base pay of the**
11 **member for which he contributed to the Fund as required in items (1), (2) or**
12 **(3) of §8136(a) of this Chapter and any pay for which the member paid into the**
13 **Fund in accordance with item (4) of §8136(a) of this Chapter."**

14 The amendment made to Item (4) of Subsection (a) of 4 GCA §8136 in Public Law
15 19-1 shall be effective October 1, 1986 provided that the government of Guam or the
16 employer involved shall pay its regular proportionate contribution on such amount at
17 the same rate as may be in effect for regular wages.

18 The amendment made in this Section adding Subsections (b) and (c) to 4 GCA
19 §8136, which were inadvertently repealed in Section 7 of Public Law 19-1, is
20 effective January 28, 1987.

21 Section 11. Notwithstanding any other law, rule or regulation, the Director of
22 Education is authorized to expend the sum of Thirty-Five Thousand Dollars (\$35,000)
23 from the Department of Education's FY'87 budget to fund the sewer construction
24 project for Inarajan ~~Middle/High School~~. *Elementary/Middle School.*

25 Section 12. The sum of Two Million Nine Hundred Seventy-Four Thousand
26 Dollars (\$2,974,000.00) is appropriated from the General Fund to the Department of
27 Education as an advance appropriation from the FY'88 budget to procure textbooks,
28 workbooks, and library books from off-island or on-island vendors for school year
29 1987-1988. The amount appropriated pursuant to this Section shall be allocated for
30 book purchases and book transportation costs not to exceed the following:

31 ELEMENTARY

- 32 a. Textbooks \$1,428,326.00
33 b. Library Books 199,500.00

1 3. Utilities

2	a. Toll Call	[500]	[500]
3		<u> -0-</u>	<u> -0-</u>
4	TOTAL	[\$ 25,800]	[\$ 156,000]
5		<u>\$ 137,800</u>	<u>\$ 268,300"</u>

6 *Territorial Lottery Fund

7 Section 15. Subpart I of Part IX (Social Services Division) of Section 2 of
8 Chapter VI (Public Health and Social Services) is amended to read:

9		General	Other	Federal	
10		<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
11	"I. Public Assistance				
12	1. Personnel Services	\$ 437,646	\$	\$	\$ 437,646
13		(27.0 FTE)			(27.0 FTE)
14	2. Contractual Services				
15	a. Automated Data				
16	Processing	45,896			45,896
17	b. Postal Services	20,000			20,000
18	c. Printing, Equipment				
19	Lease/Maintenance,				
20	and Physician Services	36,205			36,205
21	3. Supplies and Materials				
22	a. Regular Supplies	6,000			6,000
23	b. Fuel and Lubricants	500			500
24	4. Direct Transfer Payment	[\$3,204,388]	\$ 61,500	\$3,300,000	[\$6,565,788]
25		<u>3,092,288</u>			<u>6,453,788</u>
26	5. Utilities				
27	a. Telephone	<u>1,000</u>			<u>1,000</u>
28	TOTAL	[\$3,751,545	\$ 61,500	\$3,300,000	[\$7,113,035
29		<u>\$3,639,535</u>			<u>\$7,001,035"</u>

30 *Territorial Lottery Fund

31 Section 16. The Department of Public Health and Social Services is authorized to
32 (reprogram lapsed funds as shown in Sections 14 and 15 of this Act) to cover Foster
33 Care and Residential program expenditures, such as ALEE shelter.

Part
10, 16

1 Section 17. A new 4 GCA §8118.1 is added to read:

2 "§8118.1. Teachers Service Credit and Average Annual Salary. A teacher,
3 regardless of academic level, shall receive one (1) year of credit for service as
4 long as at least two (2) academic semesters or one (1) school year of service is
5 completed during a calendar year commencing with the start of the school year.
6 If, during that same year, a teacher completes two (2) academic semesters or
7 one (1) school year of service and, additionally, teaches more courses than
8 normally expected or teaches summer school, the salary received for teaching
9 more courses than normally expected or teaching summer school, whether or not
10 paid under a separate personnel action, shall be considered non-base pay under
11 §8136(a)(4) of this Title and shall also be added to the regular salary of the
12 teacher to compute the average annual salary. For purposes of this Title, a
13 teacher is defined as a person employed full-time in a teaching capacity at the
14 University of Guam, the Guam Community College, or the Department of
15 Education."

16 This Section is not retroactive.

17 JGB Section 18. The first line of Subsection B.(1) of 4 GCA §6206 which states the
18 salary of the Director of Administration is amended to read:

19 "Director of Administration [\$36,000]
20 [\$45,000]

21 This section is effective October 1, 1987.

22 Section 19. Paragraph (5) of Subsection (a) of 4 GCA §4102 is repealed and
23 reenacted to read:

24 "(5) The first assistant, by whatever title denominated, to the heads of
25 agencies and instrumentalities stated in paragraph (4) of this Subsection."

FLOOR AMENDMENT

JFQ

B-76

~~Marked~~

Sub Bill 76, page 6, line 29, add the following sentence after the dates 1987-1988:

Handwritten mark

"The FY '88 budget approved by the Board of Education and transmitted to the Legislature shall include the amount of the appropriation in this Section within the ceiling set for the Department of Education."

JTSA
B-76
1-1-88

Proposed amendment to Section 8 of Bill No. 76

FRS
02 new Section 8 -

Section 8. Notwithstanding any law, rule or regulation, the Director of Education is authorized to expend the sum of Sixteen Thousand Two Hundred Ninety-Six Dollars (\$16,296.00) from the Contractual Services (Office Space Rental) category of the Department's FY '87 budget to fund the CLOSE-UP Governmental Studies Program.

A.J. SONNY SHELTON
SENATOR
CHAIRMAN, COMMITTEE ON RULES



Vice-Chairman
COMMITTEE ON ENERGY UTILITIES
AND CONSUMER PROTECTION
Member
COMMITTEE ON EDUCATION
COMMITTEE ON TOURISM,
TRANSPORTATION AND COMMUNICATION
COMMITTEE ON ECONOMIC
DEVELOPMENT AND BANKING
COMMITTEE ON FEDERAL, FOREIGN
AND LEGAL AFFAIRS

19TH GUAM LEGISLATURE

P.O. BOX CB-1 AGANA, GUAM 96910 TELEPHONE: (671) 472-3408, 472-3409

April 8, 1987

Honorable Franklin J.A. Quitugua
Speaker
Nineteenth Guam Legislature
P.O. Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Rules at its Rules Meeting on Wednesday, April 8, 1987, approved the placement of Bill No. 76, first item on the Second Reading File; and hereby transmits to the full Legislature Bill No. 76, as Substituted by the Committee on Ways & Means and further Substituted by the Committee on Rules.

The Committee voting record for passage of Substitute Bill No. 76 is as follows:

TO PASS	<u>12</u>
NOT TO PASS	<u>0</u>
TO REPORT OUT ONLY	<u>1</u>
TO PLACE IN INACTIVE FILE <i>(Absent)</i>	<u>0</u>

A copy of the report and all other pertinent documents are attached for your information.


A. J. SONNY SHELTON
Chairman

Attachments

Committee Report
Committee on Rules
Bill No. 76

The Committee on Rules met at 1:00 p.m., Wednesday, April 8, 1987, and discussed Bill No. 76 as reported out by the Committee on Ways and Means on April 6, 1987 with a recommendation to pass the Bill as substituted by that Committee, for placement on session agenda for Wednesday, April 8, 1987 at 3:00 p.m.

The Committee on Rules prepared a substitute version on Bill No. 76 which contains the following changes from the version as reported out by the Committee on Ways and Means on April 6, 1987, as substituted by that Committee. The changes from the substituted bill as reported out are as follows:

1. A variety of technical amendments were made in Sections 1 through 12 as follows:

a. The bracketed portion in Section 1 of the bill was deleted and the underlined portion inserted without the underlining as if it were a clean draft. And in the second paragraph of that section, the phrase "of this appropriation" was substituted by "of the appropriation of this section", and this phrase was also added after the reference to \$41,000.

b. Capitalization of letters in Section 2 was made to conform with that used in present law.

c. Section 4 was put into the budget format utilized by the Legal Office for all budget bills.

d. The phraseology in Section 7 was put in a different order for grammatical purposes.

e. Language stating "including but not limited to the following" and listing the breakdown of the appropriation in Section 8 was deleted as being inconsistent and confusing.

f. The "total" line in Section 9 was deleted because the appropriation is contained within the first line of the section.

g. Section 10 was deleted in its entirety and replaced with a new Section 10 to correct deficiency in the language of the originally presented section.

h. The totals were deleted in Section 12 because the total is reflected in the first line of that section which contains the appropriation.

2. A new Section 13 was added to the bill which amends 4 GCA §2105 to reflect that representation of members of boards and commissions in the government should be made up of at least two members of both sexes and that the operation of this section shall not apply to appointments transmitted to the Legislature before April 9, 1987.

3. New sections 14, 15 and 16 were added to the bill reprogramming subparts F and I of the Social Services Division of the Department of Public Health and Social Services to provide for the utilization of lapsed funds for reprogramming into Foster Care and Residential program expenditures such as the ALEE Shelter.

4. A new Section 17 was added to the bill adding a new 4 GCA §8118.1 to specify how teachers service credit and average annual salary is to be computed. This section specifies that teachers who teach overloads or who teach during the summer may utilize the extra service as non-base pay for retirement purposes and may utilize the extra salaries received during a 12-month teaching year to compute the average annual salary for retirement purposes. This section is also not retroactive from the date of the passage of the Act.

5. A new Section 18 was added to the bill amending the first line of Subsection B. (1) of 4 GCA §6206 to increase the salary of the Director of Administration from \$36,000 to \$45,000 a year. This section is to be effective October 1, 1987.

6. A new Section 19 was added to the bill repealing and reenacting paragraph (5) in subsection (a) of 4 GCA §4102 to indicate that the Deputy Police Chief is an unclassified position.

After adoption of all the above listed changes, Bill 76 as further substituted by the Committee on Rules, including the above changes, was placed first on the second reading file for the session agenda for the session scheduled for Wednesday, April 8, 1987 at 3:00 p.m.



Nineteenth Guam Legislature

P.O. Box CB-1
Agana, Guam U.S.A. 96910

CHAIRPERSON
COMMITTEE ON WAYS & MEANS

April 6, 1987

The Honorable Franklin J. Quitugua
Speaker
Nineteenth Guam Legislature
P.O. Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways and Means to which Bill No. 76 was referred, has had such under consideration; and hereby transmits to the full Legislature Bill No. 76 as substituted by the Committee on Ways and Means with a recommendation for passage of the Act in its entirety.

The Committee voting record for the passage of Bill No. 76, is as follows:

TO DO PASS	<u>9</u>
TO NOT PASS	<u>0</u>
TO REPORT OUT ONLY	<u>3</u>
TO PLACE IN INACTIVE FILE	<u> </u>

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely yours,

A handwritten signature in cursive script, reading "Herminia D. Dierking".

HERMINIA D. DIERKING



NINETEENTH GUAM LEGISLATURE
 COMMITTEE ON WAYS AND MEANS
 COMMITTEE REPORT
 ON

BILL 76
 As Substituted by the
 Committee on Ways & Means

AN ACT TO APPROPRIATE THE SUM OF ONE
 HUNDRED TWENTY-THREE THOUSAND EIGHTY-
 FOUR DOLLARS (\$123,084.00) TO THE GUAM
 ELECTION COMMISSION AND FOR OTHER
 PURPOSES.

21

MEMBERS	TO PASS	TO NOT PASS	ABSTAIN	OFF-ISLAND	TO REPORT OUT ONLY	TO PLACE IN INACTIVE FILE
<i>[Signature]</i> N. H.D. DIERKING CHAIRPERSON	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> N. T.S. NELSON, VICE-CHAIRPERSON	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> N. E.P. ARRIOLA	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> N. A.C. LAMORENA III	-----	-----	-----	-----	+	-----
<i>[Signature]</i> N. P.O. LUJAN	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> N. M.D.A. MANIBUSAN	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> N. D. PARKINSON	-----	-----	-----	-----	X	-----
<i>[Signature]</i> J.F. QUAN	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> M.C. RUTH	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> J.T. SAN AGUSTIN	✓	-----	-----	-----	Sen. J.T. San Agustin is sick today	-----
<i>[Signature]</i> P.C. SANCHEZ	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> F.R. SANTOS	✓	-----	-----	-----	-----	-----
<i>[Signature]</i> F.J. QUITUGUA, OFFICIO	-----	-----	-----	-----	✓	-----

SECTION BY SECTION ANALYSIS

BILL NO. 76

AS SUBSTITUTED BY THE COMMITTEE ON WAYS AND MEANS

Section 1. Appropriates the sum of \$123,084 from the General Fund utilizing the dividends derived from the investment of Section 30 funds with Merrill Lynch & Co. in Fiscal Year 1987 to the Guam Election Commission for the purpose of conducting the plebiscite on the Draft Commonwealth Act. Of this sum, \$82,084 shall be spent for the Draft Commonwealth Act plebiscite and \$41,000 shall be spent for the initiative referendum on Proposal A.

Section 2. Provides for the change of the date of the plebiscite on the Draft Commonwealth Act, as well as the initiative referendum on Proposal A, from the 3rd Saturday of April, 1987, to August 8, 1987, as recommended by the Commission on Self-Determination.

Section 3. Appropriates \$383,000 from the General Fund, utilizing the dividends derived from the investment of Section 30 funds with Merrill Lynch & Co. in Fiscal Year 1987, to the Guam Legislature's Committee on Ways and Means for the purpose of conducting the Government of Guam FY 1986 audit as required by Sec. 1400 of the Government Code.

Section 4. Provides for the re-programming of the Superior Court of Guam's FY 1987 operational appropriations. The entire reprogramming is accomplished within existing budget categories

and does not affect the total appropriation.

Section 5. Appropriates \$225,133 from the General Fund to the Superior Court of Guam to provide for continued funding of the upgrading/reassignment of pay ranges for Superior Court employees for the period Oct. 1, 1986, to Sept. 30, 1987.

Section 6. Appropriates \$336,000 from the General Fund, utilizing the dividends derived from the investment of Section 30 funds with Merrill Lynch & Co. in Fiscal Year 1987, to the Commission on Self-Determination for the purpose of carrying out its duties and responsibilities during the remainder of Fiscal Year 1987.

Section 7. Authorizes the Director of Education to expend lapsed funds from the personnel services category of Agueda Johnston Middle School's FY 1987 budget to fund preparation pay for three teachers who were overlooked in prior payments.

Section 8. Authorizes the Director of Education to expend \$16,296 to fund the Close-up Governmental Studies Program.

Section 9. Authorizes the Director of Education to expend \$7,600 from the Department's contractual services (office space rental) category of the FY 1987 budget to make final payments to those employees who were overlooked in the suspension settlement of the 1981 strike.

Section 10. Re-enacts Subsections (b) and (c) of 4 GCA Sec. 8136, which were inadvertently repealed by Public Law 19-1.

Section 11. Authorizes the Director of Education to expend \$35,000 from the Department's FY 1987 budget to fund the sewer

construction project for Inarajan Middle/High School.

Section 12. Provides for the advance appropriation from the FY 1988 budget to procure textbooks, workbooks, and library books for school year 1987-88. Total amount appropriated is \$2,974,000. This section also requires the Director of Education to submit procurement documents to the Committee on Ways and Means within 20 days of receiving the books authorized in this section.

COMMITTEE ON WAYS AND MEANS

COMMITTEE REPORT

MARK-UP MEETING ON BILL 76

The Committee on Ways and Means had a mark-up meeting on Bill 76 on April 2, 1987, starting at 10:00 a.m., Legislative Session Hall. Senator Dierking convened the meeting at 10:20 a.m.

Committee members in attendance were Senators Francisco R. Santos, Ted S. Nelson, Pedro C. Sanchez, Alberto Lamorena III, Marilyn Manibusan, John Quan, Martha Ruth, Joe T. San Agustin and Elizabeth Arriola.

The Committee voted to adopt the Committee's Report on the public hearing of Bill 76, as submitted and presented. Also, as initially recommended by the Chairperson of the Committee, a substitute Bill 76 was developed, agreed upon and officially adopted by the Committee. It was also agreed upon that this Substitute Bill 76 be presented in the next meeting of the Committee on Rules and be requested to put on top on the Session's agenda on Monday, April 6, 1987.

A copy of the Bill 76, as substituted by the Committee on Ways and Means, is hereby appended to this report.

NINETEENTH GUAM LEGISLATURE
1987 (FIRST) REGULAR SESSION

BILL NO. 76
As Substituted by the
Committee on Ways and Means

Introduced by:

T.S. NELSON
H.D. DIERKING
P.C. SANCHEZ

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED
TWENTY-THREE THOUSAND AND EIGHTY-FOUR DOLLARS
(\$123,084.00) TO THE GUAM ELECTION COMMISSION
AND FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. The sum of One Hundred Twenty-Three Thousand and
3 Eighty-Four Dollars (\$123,084.00) is appropriated from the
4 General Fund, utilizing the dividends derived from the investment
5 of Section 30 funds with Merrill Lynch and Company in Fiscal Year
6 1987, to the Guam Election Commission for the purpose of
7 conducting the election scheduled [the third Saturday of April
8 1987] for August 8, 1987 on the draft Commonwealth Act.

9 The sum of Eighty-Two Thousand and Eighty-Four Dollars
10 (\$82,084.00) of this appropriation shall be spent for the draft
11 Commonwealth Act election and Forty-One Thousand Dollars
12 (\$41,000.00) shall be spent for the election on Proposal "A"
13 Initiative.

14 Section 2. Subsection (a) of Section 2 of Public Law 18-33
15 is amended to read:

16 "The election on the Draft Commonwealth Act required by
17 GCA Sec. 1706 shall be held on [the third Saturday of April
18 1987.] August 8, 1987 as recommended by the Commission on Self-
19 Determination. Likewise, the election on the Proposal "A"

1 Initiative shall be held at this same date."

2 Section 3. Three Hundred Eighty-Three Thousand Dollars
3 (\$383,000.00) is appropriated from the General Fund, utilizing
4 the dividends derived from the investment of Section 30 funds
5 with Merrill Lynch and Company in Fiscal Year 1987, to the Guam
6 Legislature Committee on Ways and Means to accomplish the
7 purposes set out in Section 1400 of the Government Code.

8 Section 4. Section 1, Chapter VIII of Public Law 18-15 is
9 hereby amended to read as follows:

10 CHAPTER VIII

11 SUPERIOR COURT

12 Section 1. Superior Court of Guam Fiscal Year 1986 Appropriation.

	General Fund	Other Fund	Federal Fund	TOTAL
A. For Administration				
	<u>\$ 461,648</u>			<u>\$ 461,648</u>
1. Personnel Services	[\$ 444,153] (21.0 FTE)			[\$ 444,153] (21.0 FTE)
	<u>328,306</u>			<u>328,306</u>
2. Operating Expense	[265,394]			[265,394]
	<u>119,826</u>			<u>119,826</u>
3. Lease of Office Space	[112,704]			[112,704]
4. Utilities				
a. Power	144,000			144,000
	<u>8,400</u>			<u>8,400</u>
b. Water/Sewer	[4,800]			[4,800]
c. Telephone	30,588			30,588
5. Miscellaneous				
a. Personnel Dev.	<u>5,965</u>			<u>5,965</u>
	<u>\$1,098,733</u>			<u>\$1,098,733</u>
TOTAL	[\$1,001,639]			[\$1,001,639]

	General Fund	Other Fund	Federal Fund	TOTAL
B. For Financial Management				
1. Personnel Services	\$ 179,256			\$ 179,256
	[\$ 153,677]			[\$ 153,677]
	(7.0 FTE)			(7.0 FTE)
2. Operating Expenses	16,700			16,700
TOTAL	\$ 195,956			\$ 195,956
	[\$ 170,377]			[\$ 170,377]
C. For Courts/Ministerial Offices				
1. Personnel Services	\$1,670,867			\$1,670,867
	[\$1,550,397]			[\$1,550,397]
	(63.0 FTE)			(63.0 FTE)
2. Operating Expense	82,662			82,662
	[92,222]			[92,222]
3. Contingency Fund	10,000			10,000
	23,186			23,186
4. Jury Services	[275,000]			[275,000]
5. Court Appt'd Legal Svc.	375,000			375,000
6. Utilities				
a. Telephone	1,000			1,000
TOTAL	\$2,162,715			\$2,162,715
	[\$2,303,619]			[\$2,303,619]
D. For Marshal's Office				
1. Personnel Services	\$ 515,953			\$ 515,953
	[\$ 479,101]			[\$ 479,101]
	(22.0 FTE)			(22.0 FTE)
2. Operating Expense	6,132			6,132
TOTAL	\$ 522,085			\$ 522,085
	[485,233]			[485,233]
E. For Probation Services				
1. Personnel Services	\$ 732,456			\$ 732,456
	[\$ 754,577]			[\$ 754,577]
	(32.0 FTE)			(32.0 FTE)
2. Operating Expense	22,444			22,444

	General	Other	Federal	
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>TOTAL</u>
3.	Utilities			
a.	Telephone			
	<u>596</u>			<u>596</u>
	\$ 755,496			\$ 755,496
TOTAL	[\$ 777,617]			[\$ 777,617]
F.	For Judicial Council			
1.	Operating Expenses			
	\$ 16,953			\$ 16,953
2.	For the Stipends of the Judicial Council as required by Sec. 121 of the Civil Procedure Code of Guam			
	<u>4,800</u>			<u>4,800</u>
TOTAL	\$ 21,753			\$ 21,753
G.	For Board of Law Examiners			
	\$ 14,310			\$ 14,310
1.	Operating Expenses [\$ 10,810]			[\$ 10,810]
2.	For the Stipends of the Board of Law Examiners required by Sec. 28015 of the Government Code of Guam			
	<u>4,800</u>			<u>4,800</u>
	\$ 19,110			\$ 19,110
TOTAL	[\$ 15,610]			[\$ 15,610]
<hr/>				
GRAND TOTAL CHAPTER VIII	\$4,775,848			\$4,775,848
<hr/>				

Section 5. The sum of Two Hundred Twenty-Five Thousand One Hundred Thirty-Three Dollars (\$225,133), originally appropriated in Section 29 of P.L. 18-30 to the Superior Court of Guam, is hereby appropriated from the General Fund to provide for the continued funding of the upgrading/reassignment of pay ranges for

1 the Superior Court employees covering the period October 1, 1986,
2 to September 30, 1987.

3 Section 6. The sum of Three Hundred Thirty-Six Thousand
4 Dollars (\$336,000.00) is hereby appropriated from the General
5 Fund, utilizing the dividends derived from the investment of
6 Section 30 funds with Merrill Lynch and Company in Fiscal Year
7 1987, to the Commission on Self-Determination for the purpose of
8 carrying out its duties and responsibilities during the remainder
9 of Fiscal Year 1987.

10 Section 7. Notwithstanding any other law, rule or
11 regulation, the Director of Education is authorized to expend
12 lapsed funds from the Personnel Services category of the
13 Department's FY '87 budget for Agueda Johnston Middle
14 School the sum of One Thousand Seven Hundred Twenty-Eight Dollars
15 and Fifty-One Cents (\$1,728.51) to three teachers who had been
16 overlooked in the preparation period payment for the period March
17 27, 1986, to June 7, 1986. Those teachers are:

18	Manuel Duenas	\$ 640.92
19	Sarah Leon Guerrero	469.70
20	Malinda Fox	617.89

21 Section 8. Notwithstanding any law, rule or regulation, the
22 Director of Education is hereby authorized to expend the sum of
23 Sixteen Thousand Two Hundred Ninety-Six Dollars (\$16,296.00) to
24 fund the CLOSE-UP Governmental Studies Program, including but not
25 limited to the following:

1	TUITION	\$11,250.00
2	TRANSPORTATION	<u>9,031.00</u>
3	TOTAL COST	\$20,285.00
4	FELLOWSHIP	<u>3,985.00</u>
5	GRAND TOTAL ----->	\$16,296.00

6 Section 9. The Director of Education is hereby authorized to
7 expend the sum of Seven Thousand Six Hundred Dollars (\$7,600.00)
8 from the Contractual Services (office space rental) category of
9 the Department's FY'87 Budget to make final payments to those
10 employees who had been overlooked in the suspension settlement of
11 the 1981 strike.

12	Henry F. Bachman	\$ 1,611.20
13	Leta L. Chapman	1,762.56
14	Gloria M. Matthew	1,240.96
15	Leon E. Matthew, Jr.	1,240.96
16	Daniel S.A. Torres	781.28
17	Darrell W. McCain	1,561.60
18	TOTAL ----->	\$ 7,598.57

19 Section 10. Subsections (b) and (c) of 4 GCA Section 8136
20 is hereby reenacted.

21 Sections (b) and (c) of this Act shall be effective
22 October 1, 1986 provided that the Government of Guam or the
23 employer involved shall pay its regular proportionate
24 contribution on such amount at the same rate as may be in effect
25 for regular wages.

26 Section 11. Notwithstanding any other law, rule or

1 regulation, the Director of Education is authorized to expend the
2 sum of Thirty-Five Thousand Dollars (\$35,000) from the
3 Department's FY'87 budget to fund the sewer construction project
4 for Inarajan Middle/High School.

5 Section 12. The sum of Two Million Nine Hundred Seventy-
6 Four Thousand Dollars (\$2,974,000.00) is appropriated from the
7 General Fund to the Department of Education as an advance
8 appropriation from the FY'88 budget to procure textbooks,
9 workbooks, and library books from off-island or on-island vendors
10 for school year 1987-1988. The amount appropriated pursuant to
11 this Section shall be allocated for book purchases and book
12 transportation costs not to exceed the following:

13 ELEMENTARY

14	a. Textbooks	\$1,428,326.00
15	b. Library Books	199,500.00

16 SECONDARY

17	a. Textbooks	900,000.00
18	b. Library Books	186,174.00

19	<u>SPECIAL EDUCATION TEXTBOOKS</u>	50,000.00
----	------------------------------------	-----------

20	<u>PRIVATE SCHOOL</u>	210,000.00
----	-----------------------	------------

21	TOTAL----->	\$2,974,000.00
----	-------------	----------------

22 Receipt documents on procurements shall be submitted to the
23 Committee on Ways and Means by the Director of Education within
24 twenty (20) days of receiving the books authorized in this
25 Section. No funds appropriated by this Section shall be utilized
26 for any purpose not specified herein unless authorized by the

1 Legislature.

COMMITTEE ON WAYS AND MEANS

COMMITTEE REPORT

BILL NO. 76

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED TWENTY-THREE THOUSAND EIGHTY-FOUR DOLLARS (\$123,084.00) TO THE GUAM ELECTION COMMISSION

Committee Chairperson Senator Herminia D. Dierking convened the public hearing on Bill No. 76 at 9:40 a.m. on March 12, 1987 in the Legislative Session Hall. Committee members in attendance were Senators Francisco R. Santos, Ted S. Nelson, Pedro C. Sanchez, Alberto Lamorena III, Pilar Lujan, Marilyn D.A. Manibusan, John Quan, Martha Ruth and Joe T. San Agustin. Also in attendance was Senator Jerry Rivera.

TESTIMONY

First to testify on Bill 76 was Mr. Glenn A. Leon Guerrero, Executive Director, Guam Election Commission (Refer to Exhibit I). Mr. Leon Guerrero informed the Committee that, if the Commission were to conduct an April 8, 1987 Special Election, certain mandates of the law would not be fulfilled. First, it would be difficult, if not impossible, to accommodate the Absentee Voters given the remaining short time period. Secondly, the ballot pamphlets for Proposal "A" will not be mailed out on time to properly and sufficiently educate the voters. He noted that, with only thirty-seven (37) days prior to the scheduled special election, there were several tasks which the Commission should have already accomplished in preparation for the April 8,

1987 Election. These tasks include printing the ballots, training precinct officials, securing polling sites, etc. He suggested that, "in order to conduct an election properly and efficiently that the Guam Election Commission would need the funds no later than ninety (90) days before the election date to plan and implement a number of tasks and activities."

Mr. Jeff Cook, Legal Counsel of the Election Commission testified orally on Bill 76 on behalf of the Commission. He stated that he was instructed by the Commission's Board Members to appear during the public hearing. He reiterated the same concerns which Mr. Leon Guerrero had verbalized during his testimony. He recommended that the election be postponed so that legal requirements which the Election Commission is obligated to follow, especially relative to the Proposal "A" Initiative, be adhered to efficiently, properly and completely.

Mr. Cook pointed out to the Committee that continuance of the election on the mandated date of April 1987 would definitely put the Commission in the same problematic predicament. It was for essentially the same situation which prompted the Superior Court of Guam to issue a peremptory writ of mandamus ordering the Election Commission to remove the Proposal "A" Initiative from the November 4, 1986 ballot.

Doris Brooks, Chairperson of the Board of Directors of the Chamber of Commerce, submitted written testimony (Refer to Exhibit II) to the Chairperson of the Committee and echoed support for the efforts of the Senators to call for a vote on the

Commonwealth Act and the Proposal "A" at the same time. Refraining from making a clear endorsement of Bill 76, she urged the Senators to schedule a special election on Proposal "A" should a vote on the draft Commonwealth Act be delayed.

Mr. James Brooks, Chairman of the Election Commission Board, also forwarded written testimony (Refer to Exhibit III) to the Committee informing the members that Mr. Glenn Leon Guerrero was designated to discuss the specifics of the requested appropriation of \$123,084.00. Mr. Brooks emphasized that serious problems did exist for the Commission to conduct the election on April 18, 1987, as presently scheduled. The Commission did not have sufficient funds to prepare for the election and it has passed several deadlines for actions that ought to occur in advance of the election.

Mr. Brooks expressed the Commission's appreciation to the Committee for its interest in their activities and in acting on the appropriation necessary to conduct the political status and initiative elections in an orderly fashion.

Mr. Michael Cruz, Acting Director of the Bureau of Planning, also presented written testimony (Refer to Exhibit IV) on behalf of Governor Joseph Ada. He extended the Governor's fullest support of Bill 76. He suggested that the originally scheduled date for the election be changed to ensure that monies will be available for the plebiscite in the event that the Commission recommends and the Legislature concurs with a change in the plebiscite date.

With no further testimony, Chairperson Senator Herminia D. Dierking adjourned the public hearing at about 11:00 a.m.

LEGISLATIVE INTENT

The basic intent of Bill 76 is clear and simple. It purports to appropriate the monies which have been determined by the Election Commission as necessary in order to conduct the election on the draft Commonwealth Act and the Proposal "A" Initiative efficiently and properly.

It is also evident that the Election Commission will not be able to conduct this scheduled election without these needed monies.

ANALYSIS OF BILL

Section 1 of the Bill appropriates One Hundred Twenty-Three Thousand and Eighty-Four Dollars (\$123,084.00) from the General Fund to the Guam Election Commission for the purpose of conducting the election scheduled for the third Saturday of April 1987 on the Commonwealth Act and the Proposal "A".

This amount has been determined by the Election Commission as necessary to fund the total expenditures associated with this scheduled election (See attached Exhibits).

In the attached exhibits, the Election Commission has submitted an itemized breakdown of the monies requested for the Commonwealth Act election as well as the Proposal "A" Initiative, which are Eighty-Two Thousand and Eighty-Four Dollars (\$82,084.00) and Forty-One Thousand Dollars (\$41,000.00) respectively.

As verbalized several times by the Executive Director and the Legal Counsel of the Election Commission in their testimonies during the public hearing, there is a definite need to reschedule the election from the statutorily stipulated date of April 18, 1987 to a later date.

The Commission on Self-Determination has subsequently decided that the election should be held on August 8, 1987. Section 1 of this Bill proposes to appropriate this whole amount of the One Hundred Twenty-Three Thousand and Eighty-Four Dollars (\$123,084.00) from the General Fund. It is an undisputed fact that there is no longer any unappropriated balance in the General Fund. Perhaps, it should be an intelligent decision to identify a specific source of funding for this proposed appropriation. To continue drawing unappropriated money from the General Fund is no longer creative accounting but merely wishful thinking on a flight of fancy.

Additionally, perhaps it may also be in order to delineate the amount of monies needed for the Commonwealth Act election from the amount needed for the Proposal "A" plebiscite.

INITIAL RECOMMENDATIONS

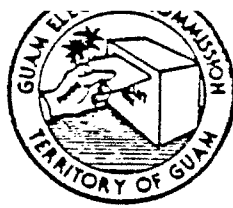
In reviewing the Bill and the testimonies provided during the hearing, it is the recommendation of the Chairperson of the Committee that:

- (1) This proposed appropriation measure be acted upon by members of the Committee on Ways and Means as soon as possible.

- (2) The level of the proposed appropriation, as stated in Section 1 of Bill 76 and as requested by the Election Commission, be maintained.
- (3) The Committee identifies a specific and viable source of funding for the proposed appropriation.
- (4) The Committee amends the wording of the Bill to clearly stipulate the amount needed for the Commonwealth Act election as well as the Proposal "A" Initiative.
- (5) The Committee changes the date of the Election from April 18, 1987 to August 8, 1987.
- (6) To achieve these recommended changes and additions, the Committee should develop a substitute Bill.



GUAM ELECTION COMMISSION
Territory of Guam
P.O. Box BG
Agana, Guam 96910
(671)477-9791/2/3



STATEMENT BY GLENN A. LEON GUERRERO
EXECUTIVE DIRECTOR - GUAM ELECTION COMMISSION
BILL NO. 76 - MARCH 12, 1987

MADAM CHAIRPERSON AND MEMBERS OF THE COMMITTEE ON WAYS AND MEANS.

MY NAME IS GLENN A. LEON GUERRERO AND I AM THE EXECUTIVE DIRECTOR FOR THE GUAM ELECTION COMMISSION. I AM APPEARING HERE BEFORE THE COMMITTEE TODAY TO PRESENT TESTIMONY RELATIVE TO BILL NO. 76 - AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED TWENTY THREE THOUSAND EIGHTY FOUR DOLLARS (\$123,084.00) TO THE GUAM ELECTION COMMISSION. I HAVE PROVIDED A DETAILED COST BREAKDOWN OF THE COMMISSION'S BUDGET SUPPLEMENTAL REQUEST AS AN ATTACHMENT TO THIS STATEMENT.

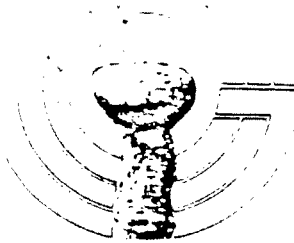
FIRST OF ALL MADAM CHAIRPERSON, I WOULD LIKE TO INFORM THIS COMMITTEE THAT IF THE COMMISSION WERE TO CONDUCT AN APRIL 18, 1987 SPECIAL ELECTION, THERE WOULD BE CERTAIN MANDATES OF THE LAW WHICH WOULD NOT BE FULFILLED. JUST TO NAME A COUPLE OF PROCEDURES WHICH WILL NOT BE LEGALLY MET ARE FIRST, IT WOULD BE DIFFICULT TO ACCOMDATE THE ABSENTEE VOTERS GIVEN THE SHORT TIME FRAME, SECONDLY, THE BALLOT PAMPHLETS FOR PROPOSAL "A" WILL NOT BE MAILED OUT IN TIME TO PROPERLY EDUCATE THE VOTERS.

WITH ONLY THIRTY-SEVEN DAYS FROM NOW UNTIL THE SCHEDULED SPECIAL ELECTION THERE ARE SEVERAL TASKS WHICH THE COMMISSION SHOULD HAVE ALREADY ACCOMPLISHED IN PREPARATION FOR THE APRIL 18, 1987 ELECTION. THESE TASKS INCLUDE PRINTING THE BALLOTS, TRAINING PRECINCT OFFICIALS, SECURING POLLING SITES, ETC. TO NAME A FEW.

IN ORDER TO CONDUCT AN ELECTION PROPERLY AND EFFICIENTLY, THE GUAM ELECTION COMMISSION WOULD NEED THE FUNDS NINETY (90) DAYS BEFORE THE ELECTION DATE TO PLAN AND IMPLEMENT A NUMBER OF TASKS AND ACTIVITIES.

AT THIS TIME I AM OPEN FOR ANY QUESTIONS THE COMMITTEE MAY HAVE.


GLENN A. LEON GUERRERO
EXECUTIVE DIRECTOR



GUAM CHAMBER OF COMMERCE
PARTNERS IN PROGRESS

March 12, 1987

Senator Herminia Dierking
Chairman, Committee on Ways and Means
Nineteenth Guam Legislature
P. O. Box CB-1
Agana, Guam 96910

Dear Senator Dierking:

Thank you for the invitation to present testimony on Bill 76, a measure that will expedite the public's vote on a Commonwealth Act for Guam and deficit elimination in our government, Proposal A.

In the interest of austerity, we support the effort on the part of Senators, to call for a vote on the Commonwealth Act and Proposal A at the same time. We recognize however, a new Commission on Self-Determination with potentially differing views on how commonwealth status is to be acquired for Guam and what the draft act should contain prior to a public vote. In light of these considerations, a possibility exists that a vote on the Commonwealth Act may be delayed for an uncertain period of time in 1987.

With the exception of the mandatory public education campaign, Proposal A on the other hand is ready to be placed for a public vote. We hope the Legislature recognizes the importance of this issue and will not allow a delay in voting on the Commonwealth Act to also delay the people's vote on Proposal A. Should a vote on the Commonwealth Act be delayed until 1988, we hope that the Legislature will proceed with the special election needed this year to allow the public to express its view on Proposal A.

Madame Chairman, thank you again for this opportunity to present our views on Bill 76.

Sincerely yours,


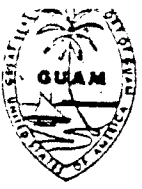
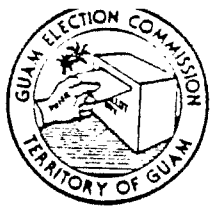

DORIS FLORES BROOKS
Chairman of the Board

EXHIBIT II



GUAM ELECTION COMMISSION
Territory of Guam



March 5, 1987

Acknowledged Receipt
Received by Davis
Date: 3/9 Time: 3:00 p.m.

Honorable Herminia D. Dierking
Chairperson, Committee on Ways and Means
Nineteenth Guam Legislature
P.O. Box CB-1
Agana, Guam 96910

Dear Senator Dierking:

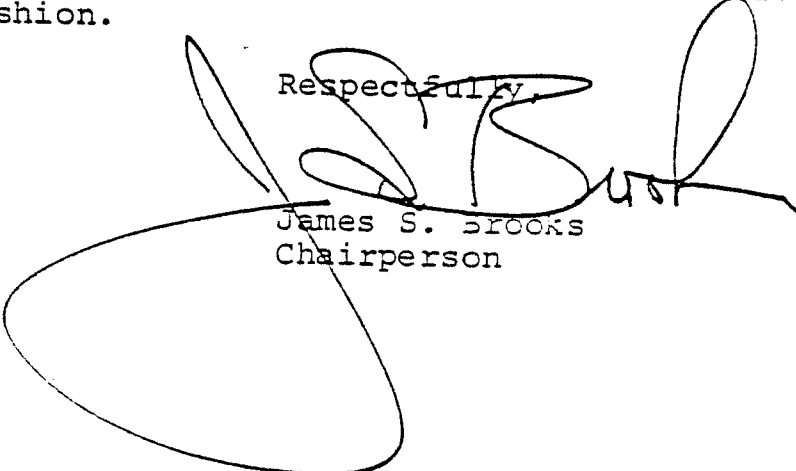
Thank you for your letter of March 4 inviting the Guam Election Commission to testify regarding Bill 76. The Commission has designated Glenn Leon Guerrero, our Executive Director, to testify on the specifics for which the appropriation of \$123,084 is sought.

I do call to your attention, however, that the Commission at its meeting March 3 recognized that a serious problem exists for it to conduct the election on the proposed Commonwealth Act on April 18, as it is now scheduled. The Commission does not have sufficient funds to prepare for the election and it has passed several deadlines for actions that ought to occur in advance of the election.

If an election were to be held April 18, it should also include the initiative that was proposed by the Guam Chamber of Commerce. At the March 3 meeting, the Commissioners voted to withdraw their appeal of Judge Abbate's decision concerning that initiative so that Jeff Cook, counsel for the Commission, may bring that matter back to the Superior Court for further proceedings.

The Commission appreciates your interest in its activities and looks forward to your assistance in obtaining the appropriations necessary to conduct the political status and initiative elections in an orderly fashion.

Respectfully,


James S. Brooks
Chairperson

JSB/afs

EXHIBIT III

BUREAU OF PLANNING
GOVERNMENT OF GUAM
AGANA, GUAM 96910

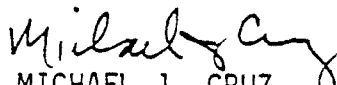
TESTIMONY ON BILL NO. 76
BEFORE THE LEGISLATIVE
COMMITTEE ON WAYS AND MEANS
MARCH 12, 1987

Good morning Madam Chairperson and members of the Committee. My name is Michael J. Cruz and I am the Acting Director of the Bureau of Planning. I am here to testify on behalf of the Governor on Bill 76 which proposes to appropriate \$123,084 to the Guam Election Commission to conduct the plebiscite on the Commonwealth Act and Proposal "A."

The Governor fully supports Bill 76 because he believes that it is of utmost importance to gauge the sentiments of the public on the draft act.

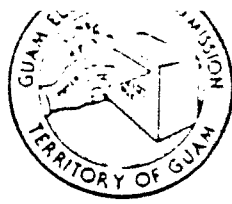
As you are aware, there was much discussion at the first meeting of the Commission on Self-Determination regarding the date of the plebiscite. The Commission is scheduled to meet today at 4:30 P.M. to decide on whether or not the current Act will be the one voted on in the plebiscite or whether revisions will be made by the Commission. In addition, Commission members will probably be deciding on the nature and scope of the educational program. Both of these decisions may result in a recommendation to the Legislature to change the date of the Plebiscite. Therefore, the Governor suggests that line 4 of the bill be revised by deleting the words "scheduled for the third Saturday of April 1987." This recommended deletion will ensure that the monies will be available for the plebiscite in the event that the Commission recommends and the Legislature concurs with a change in the plebiscite date.

Thank you for the opportunity to provide testimony.


MICHAEL J. CRUZ
Acting



GUAM ELECTION COMMISSION
 Territory of Guam
 P.O. Box BG
 Agana, Guam 96910
 (671)477-9791/2/3



January 9, 1987

The Honorable
 Herminia D. Dierking
 Chairperson, Committee on
 Ways and Means
 Nineteenth (19th) Guam
 Legislature
 Post Office Box CB-1
 Agana, GU 96910

Acknowledged Receipt
 Received by: Davis
 Date: 1/9/87 Time: 12:50 p.m.

Dear Chairperson Dierking:

The Staff of the Guam Election Commission at this time would like to extend its congratulations to you in your recent victory this past election. Now that the initial events have been addressed, the Commission would like to apprise you of another election scheduled for the third Saturday of April, 1987. This election is for the Commonwealth Act, also referred to as the Plebiscite, and Proposal "A", an initiative measure to reduce government expenditures.

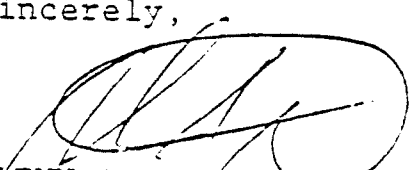
In its efforts to bring you up-to-date with the issues, the Commission is enclosing the following:

- o Short briefing relative to the Commonwealth Act Election
- o Short briefing relative to the Initiative Proposal "A" Election
- o Request for Funding for this Election scheduled for April 18, 1987

It is hoped that the documents provided herewith will assist you in determining the urgent matter of the issues listed therein.

If I can be of assistance, please contact me.

Sincerely,


 GLENN A. LEON GUERRERO
 Executive Director

Enclosures

PLEBISCITE ELECTI
COMMONWEALTH ACT
SPECIAL ELECTION APRIL 18, 1987

Pursuant to Public Laws 17-42 and 18-33, which provides the following:

Public Law 17-42, §1966. Upon completion of the draft covenant or federal-territorial relations act to be introduced to the United States Government and whatever communications necessary to finalize such a covenant or act are completed, the Commission on Self-Determination shall conduct a public education program to inform the people of Guam about the covenant or act. Prior to the commencement of the public education program, however, the Commission on Self-Determination shall notify the Guam Election Commission of a desired date upon which the draft covenant or act shall be submitted to the voters for ratification. The Guam Legislature shall establish a date for such referendum, to be conducted consistent with Title 3 of the Guam Code Annotated, except that Sections 3105 and 4104 of Title 3 of the Guam Code Annotated shall not be applicable to the elections required to be conducted pursuant to this Chapter. In lieu of the provisions of those Sections, the Election Commission shall conduct registration only at its main office and appoint to each and every polling place a precinct board consisting of an inspector and two (2) judges, each of whom shall be paid fifty dollars (\$50.00) for their services. Upon ratification of a draft of a covenant or federal-territorial relations act by a majority of the voters voting in such referendum, the draft agreement and the results of the referendum shall be transmitted by the Governor to the President of the United States, the Speaker of the United States House of Representatives and the President of the Senate with a request that it be enacted into law."

Public Law 18-33, Section 2. (a) The Election on the Draft Commonwealth Act required by Title 1 GCA 1706 shall be held on the third Saturday of April, 1987. This date is April 18, 1987.

INITIATIVE PROPOSAL "A"
SPECIAL ELECTION APRIL 18, 1987

The Guam Chamber of Commerce, on April 24, 1986 submitted a draft proposal of an initiative measure which would limit Government of Guam appropriations. On April 28, 1986, the Guam Election Commission Legal Counsel submitted the "Summary and Title of Proposed Initiative Measure to Limit Government Appropriations and Eliminate General Fund Deficits" which is entitled Initiative to Limit Government Appropriations, Eliminate General Fund Deficit, Eliminate Unfunded Liability of Retirement Fund, and Provide Penalties for Violations. In further summary, this Initiative would:

- a. Limit appropriations for any fiscal year to 95% of actual expenditures for fiscal year ending two years prior;
- b. Exclude autonomous agencies from limitations;
- c. Exclusively allocate all revenues of government in excess of spending limitations imposed for elimination of existing general fund deficit and elimination of unfunded liability of Government of Guam Retirement Fund;
- d. Provide law to remain in effect until existing general fund deficit is eliminated and unfunded liability of Government of Guam Retirement Fund is eliminated, or is repealed by majority of voters in general election; and
- e. Provide criminal and civil penalties for expenditures violating spending limitations.

On August 5, 1986, the Guam Election Commission, upon its review of all petitions submitted by the Guam Chamber of Commerce, found the Initiative Measure to be placed on the November 4, 1986 General Election. On September 19, 1986, the Guam Chamber of Commerce submitted Arguments in favor of Proposal "A" and on this same date, the Guam Federation of Teachers submitted their Arguments against the passage of this measure.

On October 31, 1986, Marcia Hartsock (Guam Federation of Teachers) filed a "Motion for Peremptory Writ of Mandamus" against the Guam Election Commission Executive Director and the Board Members. On this same date, the Presiding Judge of the Superior Court of Guam, the Honorable Paul J. Abbate, issued a "Decision and Order on Motion for Peremptory Writ of Mandamus" directing the Guam Election Commission as follows:

"At least thirty days before the election in which this initiative is placed on the ballot, the Election Commission shall cause ballot pamphlets discussing Proposal A to be

INITIATIVE PROPOSAL "A"
SPECIAL ELECTION APRIL 18, 1987

distributed in accordance with 3 Guam Code Annotated §§17508-175111 and Election Commission Rules 211 and 213. It is fiscally responsible to remove the initiative from the November 4 ballot and hold it for placing on the ballot on the next Territory-wide election, as testimony has been given to the effect that the cost of full compliance with the voter education provisions of the statute will be the same for the next election as it would have been had the Election Commission fully complied in time for this election. We hope that the Nineteenth Legislature in its wisdom will see fit to appropriate sufficient funds for the Election Commission to print and distribute ballot pamphlets in accordance with the statutory scheme."

On November 3, 1986, Mr. James McDonald, Chairman of the People's Initiative Committee (Proposal A), was issued a Temporary Restraining Order against the Guam Election Commission Executive Director and the Board Members. The Guam Election Commission Board of Commissioners, on this date, instructed the Election Officials to advise the voters to vote on the Initiative Measure issue and that action thereafter will remain status-quo.

The Election Commission did not certify the results of the November 4, 1986 General Election relative to the Initiative Measure.

FISCAL YEAR 1987

BUDGET SUBMISSION - SEPARATE REQUEST

INITIATIVE MEASURE

APRIL 18, 1987

110 - PERSONNEL SERVICES - \$2,000

Overtime - \$2,000

Overtime Funding is needed to compensate the Commission's employees who work in excess of the eight hour work day to print, pre-count, package and mailing of the Official Voters Pamphlet for an estimated 40,000 voters. Overtime is also necessary for the tabulating of this additional ballots.

230 - CONTRACTUAL SERVICES - \$35,500

\$ 2,000 - Automatic Data Processing (Computer Technical Services)

Technical assistance for a ballot layout and programming is required in order to conform with the specifications of the 315 OMR Ballot Reader.

16,000 - Printing, Duplicating & Copying Services

Section 211(a) mandates that one and one-tenth (1 1/10) times as many Official Voters Pamphlet as there are registered voters be available not less than thirty (30) days prior to the election of which an Initiative Measure is to be presented to the voters. The pamphlets will be approximately 10 pages in length. Therefore, for an estimated 40,000 voters, printing instructional materials for the precinct officials and registered voters are necessary. Approximately, 50,000 Official Initiative Ballots will be printed for the April 18, 1987 Commonwealth Act Election.

2,500 - Advertisement - Publication

Public notices pursuant to Section 208 are to be published to inform the general public of the Ballot Title of the Initiative Measure and the Sample Ballot up for election.

Pg. 2
FY'87 - Initiative Election
April 18, 1987

15,000 - Postage

Section 213 mandates that Official Voters Pamphlet be mailed out to each registered voter, each Village Commissioner, each Judge of the Superior Court of Guam and to each Senator.

240 - SUPPLIES AND MATERIALS - \$3,500

Additional supplies and materials will be needed for the preparation and actual process of the Initiative Election. Approximately 40,000 labels will be needed to mail out the Official Voters Pamphlet.

INITIATIVE MEASURE

BUDGET SUMMARY

PERSONNEL

Overtime	\$ 2,000	
		\$ 2,000

CONTRACTUAL SERVICES

Automatic Data Process	2,000	
Printing, Duplicating & Copying Services	16,000	
Advertisement - Publication	2,500	
Postal Services	15,000	
		35,500

SUPPLIES AND MATERIALS

Supplies	3,500	
		<u>3,500</u>
Total		\$41,000

FISCAL YEAR - 198

BUDGET SUBMISSION - SEPARATE REQUEST

COMMONWEALTH ACT ELECTION

April 18, 1987

110 - PERSONNEL SERVICES - \$11,684

\$7,112 - Personnel Services
3,000 - Overtime
1,572 - Benefits
\$11,684

PERSONNEL (4) - \$7,112

Public Law 18-33 and the Guam Code Annotated, Title 3 Election, provides that the Guam Election Commission shall fully commit its entire resources for the conduct of any and all elections throughout the Territory. In order that this goal may be attained, unrestricted manhours will be incurred which require the Commission Staff to work and obtain its objectives. With these in mind, the Commission is requesting authorization to hire four (4) full-time temporary employees to augment the Commission staff during the peak election period. These employees would begin work on March 15, 1987 and remain with the Commission until May 15, 1987.

OVERTIME - \$3,000

The following are certain phases of the Commission's operations that necessitates the employees to work beyond the eight hours workday:

A. Registration System

Compiling of data for input into the computer system and the verification and pre-auditing of this data once received from the Computer Center. In addition, the Commission's office is open on the last day to register up till 12:00 mid-night.

B. Precinct Official

In keeping with efficiency and timely conduct of elections, the Commission conducts weekend training sessions for the Precinct Officials. With this election, it will take approximately two weekends to train 225 Precinct Officials.

These Precinct Officials are the official representatives of the Commission as mandated by statutes during election day. In order that they may properly represent the Commission, it is mandatory that they attend instructional seminars. Two to three staff members are present during each of these sessions.

C. Official Ballots

As a precautionary measure and control of the Official Ballots, it is mandatory that during the actual preparation, printing, counting and packaging of the Official Ballots, the Commission's staff shall be present. Traditionally, this task requires work beyond the normal regular work hours. The average length of stay for our staff personnel is four (4) hours past the Commission's normal working hours. Approximately, two to three staff members are utilized for a period of three days to accomplish this task.

D. Preparation of Ballot Boxes

At the last day before the day of the election, the Commission makes final preparation of the supplies, official ballots and the absentee ballots that must be inserted into the Ballot Boxes for distribution the following day. All staff members are utilized to the accomplishment of this task.

E. Distribution of Ballot Boxes

The Commission's office opens at 4:30 a.m. Staff members are used to load election supplies into buses for distribution to the nineteen villages before the opening of the polls.

F. Election Day

As the Commission's office opens at 4:30 a.m. for the distribution of the ballot boxes, it remains up-until the final results have been certified.

During the twelve (12) hour voting period, the Commission's Agana office is open to assist/respond to any need in order to maintain an orderly conduct of the elections. The staff are also required to be present after the closing of the polls for the processing of the precinct officials and are instructed to remain until the Commission certifies the election results.

BENEFITS - \$1,572

For Retirement; Life; Hospital and Dental Insurance for the full-time temporary employees.

230 - CONTRACTUAL SERVICES - \$62,500

Automatic Data Processing (Computer Technical Services) - \$8,000

In order to conform with the specification and requirements of the 315 OMR Ballot Reader, a program must be created to tally and tabulate the election results.

In the preparation of the ballot layout, it requires technical assistance in order that the official ballots conform with the specification and requirements of the 315 OMR Ballot Reader including the necessary materials to accomplish this phase of operation.

Consultant Services - (Legal Services) - \$750

Contingency fund for litigation and investigation work conducted by the law firm both in and out of court.

Printing, Duplicating & Copying Services - \$12,800

- a. Printing of 50,000 official ballots;
- b. Printing of about 700 voter instructional posters to be posted in each of the polling areas and in each of the voting booth of the 423 voting booths; and
- c. Printing and copying of Precinct Officials' Handbook for the use of the precinct officials and other election materials.

Vehicle & Equipment Rental/Lease - \$1,950

\$1,500.00 - Rental of Vehicle - 1 unit - 3 months
(\$500/month)

Pursuant to the Election Laws of the Territory of Guam, the Commission is responsible for efficiently and effectively implementing the provision of the Election Code, and to ensure that all duly qualified electors are given the opportunity to register, and vote in any election. The Commission must not only be visible at its main office, but more so at the community level. For these reasons, the Board of Directors of the Commission insists that transportation be made available to the Commission in order to pursue and carry out these responsibilities, and other mission as set forth in the Election Code.

450.00 - Xerox Maintenance Service

Additional meter and sorter usage.

Advertisement - \$4,500

Public notices as mandated by statutes relative to informing the general public of election day requirements, date and time of election, times of registration, absentee voting, sample ballots, location of official polling places, voting instructions for voters, office up for election, certifying official election results and other public notices.

Postage - \$4,000

Postage required for mailing/return of approximately 1,000 absentee ballots projected for the Commonwealth Act Election to different places in the world. Mailing of notices to over 450 election officials directly involved in the election process, inquiries from on and off island and other various organization.

OTHER SERVICES - \$30,500

Ballot Boxes and Voting Booth - \$12,000

The Department of Public Works provides the following services:

1. Pick up, deliver and assemble over 423 official voting booths from their warehouse to the 75 election precincts located throughout the territory. These same booths are later disassembled after the election polls close at 8:00 p.m., and transferred back to their warehouse.

2. Election morning. Public Works provide 20 buses with drivers to transport 219 official ballots boxes accompanied by a Police Escort from the Election Headquarters to the 75 official precincts.

3. Election night. Public Works provide 24 buses with drivers to transport the 225 precinct officials along with the ballot boxes from each of the 75 official precincts to the Official Tabulation Headquarters. These same officials are then transported back to their respective villages.

Custodial Services - \$950

There are nineteen (19) official polling places which requires Custodial Services.

Custodians are needed to ensure that the respective rooms at school are open, restrooms, main office where telephone are accessible to precinct officials, to clean up after the polls close, and to arrange rooms accordingly.

Precinct Officials - \$11,550

Compensation of 225 Precinct Officials at \$50.00 each for the Plebiscite Election. There are three (3) precinct officials for each of the 75 official precinct. An additional of six (6) for court officials on standby in the event there is a challenge or matters that requires to be brought before the Superior Court of Guam.

Voter Registration System - \$6,000

Each addition, deletion, transfer and change of information associated with a voter that is recorded on the Computer Information Bank is transmitted to University of Guam who updates the information.

This is an efficient way of keeping current and accurate information on all registered voters of the Territory of Guam, for use of the Commission, other Government of Guam agencies and the general public, as well as any concern organization or association.

1. Update voter registration and file maintenance which consist of four major functions: additions, deletions, changes, and lists. These transactions are required to maintain an accurate listing of 40,000 projected registered voters for the Plebiscite Election and after the election.

2. For voter verification and control, 300 sets of voter signature rosters are required to be used on election day. These listings consists of all registered voters in each of the 75 official precincts.

3. Additional listings consisting of both the alphabetical and precinct arrangements are required to pre-audit for accuracy and possible duplication of voters.

233 - OFFICE SPACE RENTAL - \$2,500

Additional expense for rental of conference room to be utilized for seminars held for election officials as well as for the official tabulation of results.

240 - SUPPLIES & MATERIALS - \$4,900

\$3,500 - In preparation of the Plebiscite Election, it is necessary to purchase supplies and materials needed for the precinct officials, office staff as well as voters on election day.

400 - Fuel and Lubricant - For Leased Vehicle.

1,000 - Food and Drinks - It is necessary to purchase food and drinks for those employees assigned to the Election Tabulation Headquarters, as they are not allowed to leave the Headquarters because of their presence is required around the clock.

360 - UTILITIES - \$500

Installation of a direct telephone hotline between the Commission and the Guam Police Department, an extension line for Bishop Flores Social Hall and Tamuning Elementary School. These installations are required in order to keep abreast of the various precinct officials as well as voters on election day. For these reasons, an open line of communication, free for all distractions is required.

COMMONWEALTH ACT ELECTION

BUDGET SUMMARY

110 - PERSONNEL SERVICES		\$11,684
Personnel	\$ 7,112	
Overtime	3,000	
Benefits	1,572	
230 - CONTRACTUAL SERVICES		62,500
Automatic Data Processing (Computer Technical Services)	8,000	
Consultant Services (Legal Services)	750	
Printing, Duplicating & Copying Services	12,800	
Vehicle & Equipment Rental/Lease	1,950	
Advertisement	4,500	
Postage	4,000	
OTHER SERVICES		
Ballot Boxes/Voting Booth	12,000	
Custodial Services	950	
Precinct Officials	11,550	
Voter Registration System	6,000	
233 - OFFICE SPACE RENTAL		2,500
Conference Room	2,500	
240 - SUPPLIES & MATERIALS		4,900
Supplies and Materials	3,500	
Fuel and Lubricant	400	
Food and Drinks	1,000	
360 - UTILITIES		500
Telephone	500	
TOTAL		<u>\$82,084</u>

FISCAL YEAR - 1987

BUDGET SUBMISSION - SEPARATE REQUEST

COMMONWEALTH ACT ELECTION

April 18, 1987

110 - PERSONNEL SERVICES - \$11,684

\$7,112 - Personnel Services
3,000 - Overtime
1,572 - Benefits
\$11,684

PERSONNEL (4) - \$7,112

Public Law 18-33 and the Guam Code Annotated, Title 3 Election, provides that the Guam Election Commission shall fully commit its entire resources for the conduct of any and all elections throughout the Territory. In order that this goal may be attained, unrestricted manhours will be incurred which require the Commission Staff to work and obtain its objectives. With these in mind, the Commission is requesting authorization to hire four (4) full-time temporary employees to augment the Commission staff during the peak election period. These employees would begin work on March 15, 1987 and remain with the Commission until May 15, 1987.

OVERTIME - \$3,000

The following are certain phases of the Commission's operations that necessitates the employees to work beyond the eight hours workday:

A. Registration System

Compiling of data for input into the computer system and the verification and pre-auditing of this data once received from the Computer Center. In addition, the Commission's office is open on the last day to register up till 12:00 mid-night.

B. Precinct Official

In keeping with efficiency and timely conduct of elections, the Commission conducts weekend training sessions for the Precinct Officials. With this election, it will take approximately two weekends to train 225 Precinct Officials.

These Precinct Officials are the official representatives of the Commission as mandated by statutes during election day. In order that they may properly represent the Commission, it is mandatory that they attend instructional seminars. Two to three staff members are present during each of these sessions.

C. Official Ballots

As a precautionary measure and control of the Official Ballots, it is mandatory that during the actual preparation, printing, counting and packaging of the Official Ballots, the Commission's staff shall be present. Traditionally, this task requires work beyond the normal regular work hours. The average length of stay for our staff personnel is four (4) hours past the Commission's normal working hours. Approximately, two to three staff members are utilized for a period of three days to accomplish this task.

D. Preparation of Ballot Boxes

At the last day before the day of the election, the Commission makes final preparation of the supplies, official ballots and the absentee ballots that must be inserted into the Ballot Boxes for distribution the following day. All staff members are utilized to the accomplishment of this task.

E. Distribution of Ballot Boxes

The Commission's office opens at 4:30 a.m. Staff members are used to load election supplies into buses for distribution to the nineteen villages before the opening of the polls.

F. Election Day

As the Commission's office opens at 4:30 a.m. for the distribution of the ballot boxes, it remains up-until the final results have been certified.

During the twelve (12) hour voting period, the Commission's Agent office is open to assist/respond to any need in order to maintain an orderly conduct of the elections. The staff are also required to be present after the closing of the polls for the processing of the precinct officials and are instructed to remain until the Commission certifies the election results.

BENEFITS - \$1,572

For Retirement; Life; Hospital and Dental Insurance for the full-time temporary employees.

230 - CONTRACTUAL SERVICES - \$62,500

Automatic Data Processing (Computer Technical Services) - \$8,000

In order to conform with the specification and requirements of the 315 OMR Ballot Reader, a program must be created to tally and tabulate the election results.

In the preparation of the ballot layout, it requires technical assistance in order that the official ballots conform with the specification and requirements of the 315 OMR Ballot Reader including the necessary materials to accomplish this phase of operation.

Consultant Services - (Legal Services) - \$750

Contingency fund for litigation and investigation work conducted by the law firm both in and out of court.

Printing, Duplicating & Copying Services - \$12,800

- a. Printing of 50,000 official ballots;
- b. Printing of about 700 voter instructional posters to be posted in each of the polling areas and in each of the voting booth of the 423 voting booths; and
- c. Printing and copying of Precinct Officials' Handbook for the use of the precinct officials and other election materials.

Vehicle & Equipment Rental/Lease - 7/1/77

\$1,500.00 - Total of Vehicle - 1 unit - 3 months
(\$500/month)

Pursuant to the Election Laws of the Territory of Guam, the Commission is responsible for efficiently and effectively implementing the provision of the Election Code, and to ensure that all duly qualified electors are given the opportunity to register, and vote in any election. The Commission must not only be visible at its main office, but more so at the community level. For these reasons, the Board of Directors of the Commission insists that transportation be made available to the Commission in order to pursue and carry out these responsibilities, and other mission as set forth in the Election Code.

450.00 - Xerox Maintenance Service

Additional meter and sorter usage.

Advertisement - \$4,500

Public notices as mandated by statutes relative to informing the general public of election day requirements, date and time of election, times of registration, absentee voting, sample ballots, location of official polling places, voting instructions for voters, office up for election, certifying official election results and other public notices.

Postage - \$4,000

Postage required for mailing/return of approximately 1,000 absentee ballots projected for the Commonwealth Act Election to different places in the world. Mailing of notices to over 450 election officials directly involved in the election process, inquiries from on and off island and other various organization.

OTHER SERVICES - \$30,500

Ballot Boxes and Voting Booth - \$12,000

The Department of Public Works provides the following services:

1. Pick up, deliver and assemble over 423 official voting booths from their warehouse to the 75 election precincts located throughout the territory. These same booths are later disassembled after the election polls close at 8:00 p.m., and transferred back to their warehouse.

2. Election Morning. Public Works provide 24 buses with drivers to transport 219 official ballots boxes accompanied by a Police Escort from the Election Headquarters to the 75 official precincts.

3. Election night. Public Works provide 24 buses with drivers to transport the 225 precinct officials along with the ballot boxes from each of the 75 official precincts to the Official Tabulation Headquarters. These same officials are then transported back to their respective villages.

Custodial Services - \$950

There are nineteen (19) official polling places which requires Custodial Services.

Custodians are needed to ensure that the respective rooms at school are open, restrooms, main office where telephone are accessible to precinct officials, to clean up after the polls close, and to arrange rooms accordingly.

Precinct Officials - \$11,550

Compensation of 225 Precinct Officials at \$50.00 each for the Plebiscite Election. There are three (3) precinct officials for each of the 75 official precinct. An additional of six (6) for court officials on standby in the event there is a challenge or matters that requires to be brought before the Superior Court of Guam.

Voter Registration System - \$6,000

Each addition, deletion, transfer and change of information associated with a voter that is recorded on the Computer Information Bank is transmitted to University of Guam who updates the information.

This is an efficient way of keeping current and accurate information on all registered voters of the Territory of Guam, for use of the Commission, other Government of Guam agencies and the general public, as well as any concern organization or association.

1. Update of voter registration and lists consist of four major functions: additions, deletions, changes, and lists. The transactions are required to maintain an accurate listing of 40,000 projected registered voters for the Plebiscite Election and after the election.

2. For voter verification and control, 300 sets of voter signature rosters are required to be used on election day. These listings consists of all registered voters in each of the 75 official precincts.

3. Additional listings consisting of both the alphabetical and precinct arrangements are required to pre-audit for accuracy and possible duplication of voters.

233 - OFFICE SPACE RENTAL - \$2,500

Additional expense for rental of conference room to be utilized for seminars held for election officials as well as for the official tabulation of results.

240 - SUPPLIES & MATERIALS - \$4,900

\$3,500 - In preparation of the Plebiscite Election, it is necessary to purchase supplies and materials needed for the precinct officials, office staff as well as voters on election day.

400 - Fuel and Lubricant - For Leased Vehicle.

1,000 - Food and Drinks - It is necessary to purchase food and drinks for those employees assigned to the Election Tabulation Headquarters, as they are not allowed to leave the Headquarters because of their presence is required around the clock.

360 - UTILITIES - \$500

Installation of a direct telephone hotline between the Commission and the Guam Police Department, an extension line for Bishop Flores Social Hall and Tamuning Elementary School. These installations are required in order to keep abreast of the various precinct officials as well as voters on election day. For these reasons, an open line of communication, free for all distractions is required.

BUDGET SUMMARY

110 - PERSONNEL SERVICES		\$11,684
Personnel	\$ 7,112	
Overtime	3,000	
Benefits	1,572	
230 - CONTRACTUAL SERVICES		62,500
Automatic Data Processing (Computer Technical Services)	8,000	
Consultant Services (Legal Services)	750	
Printing, Duplicating & Copying Services	12,800	
Vehicle & Equipment Rental/Lease	1,950	
Advertisement	4,500	
Postage	4,000	
OTHER SERVICES		
Ballot Boxes/Voting Booth	12,000	
Custodial Services	950	
Precinct Officials	11,550	
Voter Registration System	6,000	
233 - OFFICE SPACE RENTAL		2,500
Conference Room	2,500	
240 - SUPPLIES & MATERIALS		4,900
Supplies and Materials	3,500	
Fuel and Lubricant	400	
Food and Drinks	1,000	
360 - UTILITIES		500
Telephone	500	
TOTAL		<u>\$82,084</u>

FISCAL YEAR 1987
BUDGET SUBMISSION - SEPARATE REQUEST
INITIATIVE MEASURE

APRIL 18, 1987

110 - PERSONNEL SERVICES - \$2,000

Overtime - \$2,000

Overtime Funding is needed to compensate the Commission's employees who work in excess of the eight hour work day to print, pre-count, package and mailing of the Official Voters Pamphlet for an estimated 40,000 voters. Overtime is also necessary for the tabulating of this additional ballots.

230 - CONTRACTUAL SERVICES - \$35,500

\$ 2,000 - Automatic Data Processing (Computer Technical Services)

Technical assistance for a ballot layout and programming is required in order to conform with the specifications of the 315 OMR Ballot Reader.

16,000 - Printing, Duplicating & Copying Services

Section 211(a) mandates that one and one-tenth (1 1/10) times as many Official Voters Pamphlet as there are registered voters be available not less than thirty (30) days prior to the election of which an Initiative Measure is to be presented to the voters. The pamphlets will be approximately 10 pages in length. Therefore, for an estimated 40,000 voters, printing instructional materials for the precinct officials and registered voters are necessary. Approximately, 50,000 Official Initiative Ballots will be printed for the April 18, 1987 Commonwealth Act Election.

2,500 - Advertisement - Publication

Public notices pursuant to Section 208 are to be published to inform the general public of the Ballot Title of the Initiative Measure and the Sample Ballot up for election.

15,000 - Postage

Section 213 mandates that Official Voters Pamphlet be mailed out to each registered voter, each Village Commissioner, each Judge of the Superior Court of Guam and to each Senator.

240 - SUPPLIES AND MATERIALS - \$3,500

Additional supplies and materials will be needed for the preparation and actual process of the Initiative Election. Approximately 40,000 labels will be needed to mail out the Official Voters Pamphlet.

INITIATIVE MEASURE

BUDGET SUMMARY

PERSONNEL

Overtime	\$ 2,000	
		\$ 2,000

CONTRACTUAL SERVICES

Automatic Data Process	2,000	
Printing, Duplicating & Copying Services	16,000	
Advertisement - Publication	2,500	
Postal Services	15,000	
		35,500

SUPPLIES AND MATERIALS

Supplies	3,500	
		<u>3,500</u>
Total		\$41,000

Bill No. 70

Date Received 3/31/87

Mandatory Bill Yes No

Date Reviewed 3/31/87

Department/Agency Affected: Guam Election Commission

Department/Agency Head: Glenn Leon Guerrero

Annual Fiscal Year Appropriation: \$336,812

Bill Title (concise): An act to appropriate the sum of One Hundred Twenty Three Thousand Eighty Four Dollars (\$123,084) to the Guam Election Commission.

Authority in Law: N/A

Attempts to:

Bill is for:

- Increase Program Funding
- Decrease Program Funding
- Reallocate Present Program Funding

- Operations
- Capital Improvement
- Other

FINANCIAL/PROGRAM IMPACT

<u>PROGRAM CATEGORIES</u>	<u>Minimum Estimated Required Funds (For Five Years)</u>		
	<u>GENERAL FUND</u>	<u>FEDERAL</u>	<u>OTHER</u>
<u>Individual Collective Rights</u>	<u>\$123,084</u>		
<u>GRAND TOTAL</u>	<u>\$123,084</u>		

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

<u>RCES</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
<u>LI Fund</u>	<u>N/A</u>				
<u>LI Fund</u>					
<u>Fund</u>					
<u>GRAND TOTAL</u>					

ESTIMATED MULTI-YEAR REALIZED REVENUES

<u>RCES</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
<u>LI Fund</u>	<u>N/A</u>				
<u>LI Fund</u>					

Superior Court of Guam
Fiscal Year 1987
Reappropriation Request

ADDITIONAL FUNDS NEEDED FOR ON GOING PROGRAMS:

General Administration

Personnel Salaries		\$ 16,087.00
Regular Bi-Weekly Expenses	\$ 956.00	
Retirement - Robert E. Leon Guerrero	15,131.00	
Personnel Benefits		1,408.00
Retirement - Robert E. Leon Guerrero	1,408.00	
Off-Island Travel		3,000.00
To allow a National Center of State Court personnel, Susan Koenig, to travel to the Territory of Guam.	3,000.00	
Contractual Services		71,912.00
Services Agreement for ACR-7 Recorders	7,140.00	
Services Agreement for P.A. System	500.00	
Services Agreement for IBM Word Processing Unit	1,200.00	
Additional Amount for Key System and PABX	5,160.00	
Additional Amount for Computer - TRIMS	2,500.00	
Rental of Electronic Security & Monitoring System	4,476.00	
Rental of Xerox Copier #1050	9,936.00	
Advertisement of Stale Dated Unclaimed Checks	1,500.00	
Advertisement for Administering Bar Exams	1,700.00	
Replacement of Damaged Power Line	20,000.00	
Replacement of Outdoor Carpets at Entrances	2,500.00	
Replacement of Incandenscent Light Fixtures	3,000.00	
Replacement & Installation of 3 Chamber Carpets	2,400.00	
Recarpeting of Family court's Courtroom	4,700.00	
Installation of 18 Additional Telephones	1,200.00	
Law Library Services - Includes Unpaid Balance for Fiscal Year 1986	4,000.00	
Lease of Office Space		7,122.00
Calvo/Arriola Building	354.00	
Storage Space at the Old GMH Building	6,768.00	
Water/Sewer		3,600.00
Additional Funds Needed for Fiscal Year 1987	3,600.00	
Personnel Development		5,965.00
To make court personnel computer literates in preparation and planning of the automation of their respective operations	3,465.00	
Management Workshop	2,500.00	
Capital Outlay		6,425.00
Xerox 645S Memorywriter - 1 each	3,882.00	
Lawn Mower - 1 each	500.00	
Air Conditioner - 2 each	1,575.00	
Transcribing Unit - 1 each	468.00	

T O T A L

\$ 115,519.00

Financial Management

Personnel Salaries		\$ 22,754.00
Regular Bi-Weekly Expenses	\$ 8,945.00	
Retirement - Jesus A. Baza	11,697.00	
Overtime Payment	2,112.00	
Personnel Benefits		2,825.00
Regular Bi-Weekly Expenses	1,153.00	
Retirement - Jesus A. Baza	1,416.00	
Overtime Payment Retirement Contribution	256.00	
Capital Outlay		350.00
Typist Chair - 1 each	350.00	
T O T A L		<u><u>\$ 25,929.00</u></u>

Courts and Ministerial Offices

Personnel Salaries		\$ 118,504.00
Regular Bi-Weekly Expenses	\$ 86,933.00	
Retirement - Paul J. Abbate	24,702.00	
Retirement - Fructuoso S.M. Aflague	6,869.00	
Personnel Benefits		1,966.00
Retirement - Paul J. Abbate	1,134.00	
Retirement - Fructuoso S.M. Aflague	832.00	
Equipment		525.00
Superior Court of Guam Seal - 3 each at \$175.00	525.00	
Capital Outlay		13,060.00
Air Conditioning Unit - 1 each	3,060.00	
Renovation/Alteration of Clerk's Office	10,000.00	
T O T A L		<u><u>\$ 134,055.00</u></u>

Marshal's Office/Court Security

Personnel Salaries		\$ 32,668.00
Regular Bi-Weekly Expenses	\$ 14,767.00	
Retirement - Francisco S. Terlaje	6,652.00	
Retirement - Peter J.P. Muna	11,249.00	
Personnel Benefits		4,184.00
Regular Bi-Weekly Expenses	2,016.00	
Retirement - Francisco S. Terlaje	806.00	
Retirement - Peter J.P. Muna	1,362.00	
T O T A L		<u><u>\$ 36,852.00</u></u>

Probation Services

Personnel Salaries		\$ 17,129.00
Regular Bi-Weekly Expenses	\$ 11,568.00	
Retirement - Josefina T. Nededog	5,561.00	
Capital Outlay		5,800.00
Xerox Memorywriter, Model 630 - 1 each	2,300.00	

NINETEENTH GUAM LEGISLATURE
1987 (FIRST) Regular Session

Bill No. 76

Introduced by:

T. S. Nelson
P. C. Lujan
P. C. Sanchez
E. P. Arriola
J. T. San Agustin
F. R. Santos
H. D. Dierking

Introduced
JAN 15 '87
JM

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED
TWENTY THREE THOUSAND EIGHTY FOUR DOLLARS
(\$123,084.00) TO THE GUAM ELECTION COMMISSION.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. The sum of \$123,084.00 is appropriated from
3 the General Fund to the Guam Election Commission for the purpose
4 of conducting the election scheduled for the third Saturday
5 of April, 1987 on the Commonwealth Act and Proposal "A".